

				2009	2010	2008	2009	2010	2010	2010	
A 1171 Alternate Public Defender						Expended	Adjusted	Requested	Proposed	Adopted	
Personnel Services Individual											
A	1171	11044 001	670001	Alternate Public Defender	1	1	\$92,736	\$96,446	\$96,446	\$96,446	-
A	1171	12025 001	670002	Assistant Alternate Public Def	1	1	\$80,029	\$83,231	\$83,231	\$83,231	-
A	1171	12025 002	670003	Assistant Alternate Public Def	1	1	\$44,600	\$83,216	\$83,216	\$83,216	-
A	1171	12025 003	670004	Assistant Alternate Public Def	1	1	\$60,210	\$63,872	\$63,872	\$63,872	-
A	1171	12025 004	670005	Assistant Alternate Public Def	1	1	\$44,601	\$62,620	\$62,620	\$62,620	-
A	1171	12025 005	670010	Assistant Alternate Public Def	1	1	\$59,946	\$62,620	\$62,620	\$62,620	-
A	1171	12025 006	670011	Assistant Alternate Public Def	1	1	\$44,600	\$62,620	\$62,620	\$62,620	-
A	1171	12025 007	670012	Assistant Alternate Public Def	1	1	\$52,809	\$60,889	\$60,889	\$60,889	-
A	1171	12025 008	670013	Assistant Alternate Public Def	1	1	\$60,211	\$62,620	\$62,620	\$62,620	-
A	1171	15025 001	670014	Legal Secretary	1	1	\$35,810	\$37,243	\$37,243	\$37,243	-
A	1171	16412 001	670016	Receptionist	1	1	-	\$31,012	\$31,012	\$31,012	-
A	1171	18999 001	670017	Personal Service Savings	0	0	-	(\$15,000)	-	-	-
<i>Personnel Services Individual Subtotal</i>					11	11	\$575,553	\$691,389	\$706,389	\$706,389	\$0
Personnel Non-Individual											
A	1171	19950		Longevity Raise			\$3,650	\$3,650	\$5,900	\$5,900	\$0
A	1171	19951		Health Insurance Buyout			\$3,000	\$4,000	\$3,000	\$3,000	\$0
Subtotal for: Personnel Non-Individual							\$6,650	\$7,650	\$8,900	\$8,900	\$0
Equipment											
A	1171	22001		Office Equipment			\$0	\$1,200	\$0	\$0	\$0
Subtotal for: Equipment							\$0	\$1,200	\$0	\$0	\$0
Contractual Expenses											
A	1171	44020		Office Supplies			\$2,019	\$4,400	\$4,400	\$4,400	\$0
A	1171	44035		Postage			\$532	\$650	\$700	\$700	\$0
A	1171	44036		Telephone			\$2,202	\$2,500	\$2,500	\$2,500	\$0
A	1171	44037		Insurance			\$3,482	\$4,000	\$3,647	\$3,647	\$0
A	1171	44039		Conferences, Training, Tuition			\$960	\$2,000	\$2,500	\$2,000	\$0
A	1171	44040		Books Transcripts Subscript			\$5,265	\$5,000	\$7,750	\$6,375	\$0
A	1171	44042		Printing And Advertising			\$23	\$100	\$100	\$100	\$0
A	1171	44046		Fees For Services			\$7,832	\$15,000	\$17,500	\$15,000	\$0
A	1171	44070		Equipment Repair And Rental			\$1,801	\$3,000	\$3,000	\$1,726	\$0
A	1171	44903		DGS Shared Services Charges			\$25,512	\$26,775	\$26,775	\$25,150	\$0
Subtotal for: Contractual Expenses							\$49,627	\$63,425	\$68,872	\$61,598	\$0
Fringe Benefits											
A	1171	89010		State Retirement			\$51,374	\$35,349	\$43,062	\$79,870	\$0
A	1171	89030		Social Security			\$43,154	\$53,379	\$54,039	\$54,720	\$0
A	1171	89060		Hospital And Medical Insura			\$63,170	\$111,387	\$122,526	\$110,947	\$0
Subtotal for: Fringe Benefits							\$157,698	\$200,115	\$219,627	\$245,537	\$0
Total							\$782,276	\$978,794	\$1,003,788	\$1,022,424	\$0