

COMMUNITY DEVELOPMENT FUND - 9789

ABOUT THIS FUND

The Community Development Fund was established to facilitate the use of grants provided by the United States Department of Housing and Urban Development. The Fund is currently used to administer four Community Development Block Grants received by Albany County in 1994, 1997, 1998, and 1999.

Account	Description	2007 Expended	2008 Adjusted	2009 Proposed	2008-09 Change	2008-09 Percent Change
Appropriations						
COMMUNITY DEVELOPMENT-(9789)						
	Other Debt	\$ 48,205	\$ 44,000	\$ 46,470	\$ 2,470	5.6%
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	Appropriations	\$ 48,205	\$ 44,000	\$ 46,470	\$ 2,470	5.6%
Revenue						
	COMMUNITY DEVELOPMENT	\$(53,880)	\$(44,000)	\$(46,470)	\$(2,470)	5.6%
	Revenue	\$(53,880)	\$(44,000)	\$(46,470)	\$(2,470)	5.6%
	County Share	\$(5,675)	\$ 0	\$ 0	\$ 0	0.0%

CD FUND SUMMARY				
Description	2007 Actual	2008 Adjusted	2009 Proposed	2009 Adopted
APPROPRIATIONS				
General Government	\$-	\$-	\$-	\$-
Education	\$-	\$-	\$-	\$-
Public Safety	\$-	\$-	\$-	\$-
Health/Mental Health	\$-	\$-	\$-	\$-
Transportation	\$-	\$-	\$-	\$-
Econ Asst/Opportunity	\$-	\$-	\$-	\$-
Culture/Recreation	\$-	\$-	\$-	\$-
Home/Community	\$ 48,505	\$ 44,000	\$ 46,470	\$-
Undistributed				
<i>Transfers</i>				
Transfer to General Fund	\$-	\$-	\$-	\$-
Transfer to Road Fund	\$-	\$-	\$-	\$-
Transfer to Road Machinery Fund	\$-	\$-	\$-	\$-
Transfer to NH Fund	\$-	\$-	\$-	\$-
Transfers for WC	\$-	\$-	\$-	\$-
Transfer for Insurance	\$-	\$-	\$-	\$-
Transfer for UI	\$-	\$-	\$-	\$-
<u>Bonds</u>				
Serial Bonds	\$-	\$-	\$-	\$-
Bond Ant. Notes	\$-	\$-	\$-	\$-
Other Debt	\$-	\$-	\$-	\$-
Total Appropriations	\$48,505	\$44,000	\$46,470	\$-
REVENUES				
<u>Revenues</u>				
Local Tax Items				
Dept./Misc. Income	\$53,880	\$44,000	\$46,470	\$-
State Aid	\$-	\$-	\$-	\$-
Federal Aid	\$-	\$-	\$-	\$-
Total Revenues	\$53,880	\$44,000	\$46,470	\$-