

HOCKEY FACILITY - 7181

MISSION

The mission of the Hockey Facility is to provide a safe and enjoyable recreational and athletic experience at an affordable cost for Albany County residents.

ABOUT OUR DEPARTMENT

The Hockey Facility offers recreational and competitive ice skating and hockey programs for people of all ages. The programs include camps and training schools, figure skating, youth hockey, high school hockey, college hockey, adult leagues, and public skating sessions. The Facility is open ten months a year and averages over 90 hours of activity per week. A food concession, a full service pro shop, and skate rentals are available to customers.

APPROPRIATION HISTORY



1998:	\$406,539
1999:	\$394,185
2000:	\$413,012
2001:	\$460,246
2002:	\$389,309
2003:	\$405,744
2004:	\$398,807
2005:	\$406,636
2006:	\$399,755
2007:	\$427,865
2008:	\$397,040

CONTACT INFORMATION

Hockey Facility
830 Albany Shaker Road
Loudonville, New York 12211
Office: (518) 452-7396
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Account	Description	2007 Expended	2008 Adjusted	2009 Proposed	2008-09 Change	2008-09 Percent Change	
Appropriations							
Hockey Facility-(7181)							
	Personnel Services	\$ 126,550	\$ 140,803	\$ 147,894	\$ 7,091	5.0%	
	Equipment	\$ 3,546	\$ 0	\$ 1,500	\$ 1,500	100.0%	
	Contractual Expenses	\$ 210,626	\$ 223,961	\$ 208,810	\$(15,151)	(6.8%)	
	Fringe Benefits	\$ 37,673	\$ 32,276	\$ 48,569	\$ 16,293	50.5%	
	Hockey Facility	\$ 378,395	\$ 397,040	\$ 406,773	\$ 9,733	2.5%	
	Appropriations	\$ 378,395	\$ 397,040	\$ 406,773	\$ 9,733	2.5%	
Revenue							
	Hockey Facility	\$(470,973)	\$(487,373)	\$(509,200)	\$(21,827)	4.5%	
	Revenue	\$(470,973)	\$(487,373)	\$(509,200)	\$(21,827)	4.5%	
	County Share	\$(92,578)	\$(90,333)	\$(102,427)	\$(12,094)	13.4%	
			2008 Adjusted	2009 Requested	2009 Proposed	2008-09 Changes	2008-09 Percent Change
	HOCKEY FACILITY		2	2	2	0	0.0%