

COMMUNITY COLLEGE TUITION - 2490

ABOUT THIS ACCOUNT

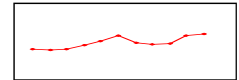
Sections 6304 and 6305 of the New York State Education Law require contributions from a student's "home county" for the payment of community college expenses incurred outside the county.

Community college payments are based on a formula that determines a per full-time student (FTE) chargeback rate for each student, which is billed back to their home county. The rate is established by dividing Local Sponsor Share by the total number of FTE's attending the institution from all counties. This is the per capita rate that should be applied to all students regardless of county of residence. For out-of-county students, this amount is simply added to the student's tuition amount. The chargeback rate itself has an operational and capital component that is influenced by different factors.

The operational rate changes if the size of the community college's budget increases or decreases or the number of students rises or falls significantly. For instance, if the community college's net operating budget increases or the number of students fall, then the chargeback rate increases.

A Local Sponsor Share is determined by the community college's net operating budget minus state aid and student tuition payments sources. The operational chargeback formula has enabled sponsoring counties with community colleges to keep their costs stable while increasing the costs to counties without community colleges. Sponsoring counties may use the community college's fund balance to subsidize their full-time equivalent payment for students. This use of fund balance does not benefit the non-sponsor counties whose chargeback payments have contributed to it and inherently means that non-sponsor counties pay a greater cost for its students than does the sponsor county.

APPROPRIATION HISTORY



1998:	\$4,600,000
1999:	\$4,400,000
2000:	\$4,700,000
2001:	\$5,500,000
2002:	\$6,627,197
2003:	\$7,875,494
2004:	\$6,214,971
2005:	\$5,854,391
2006:	\$6,050,000
2007:	\$7,800,000
2008:	\$8,200,000

Account	Description	2007 Expended	2008 Adjusted	2009 Proposed	2008-09 Change	2008-09 Percent Change
Appropriations						
Community College Tuition-(2490)						
	Contractual Expenses	\$ 9,943,482	\$ 8,200,000	\$ 8,200,000	\$ 0	0.0%
	Community College Tuition	\$ 9,943,482	\$ 8,200,000	\$ 8,200,000	\$ 0	0.0%
Appropriations		\$ 9,943,482	\$ 8,200,000	\$ 8,200,000	\$ 0	0.0%
Revenue						
	Community College Tuition	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Revenue		\$ 0	\$ 0	\$ 0	\$ 0	0.0%
County Share		\$ 9,943,482	\$ 8,200,000	\$ 8,200,000	\$ 0	0.0%