

CAPITAL DISTRICT TRANSPORTATION AUTHORITY - 5630

MISSION

This account provides for appropriations required by law in support of local mass transit based upon a formula determined by State statute and for the County's share of the cost of the Capital District Transportation Authority (CDTA) shuttle bus.

APPROPRIATION HISTORY



1998:	\$1,075,837
1999:	\$1,075,837
2000:	\$1,228,837
2001:	\$1,228,837
2002:	\$1,228,837
2003:	\$1,233,840
2004:	\$1,233,840
2005:	\$1,233,840
2006:	\$1,233,840
2007:	\$1,233,840
2008:	\$1,230,840

Account	Description	2007 Expended	2008 Adjusted	2009 Proposed	2008-09 Change	2008-09 Percent Change
Appropriations						
Capital District Transportatio-(5630)						
	Contractual Expenses	\$ 1,202,855	\$ 1,230,840	\$ 1,241,840	\$ 11,000	0.9%
	Capital District Transportatio	\$ 1,202,855	\$ 1,230,840	\$ 1,241,840	\$ 11,000	0.9%
	Appropriations	\$ 1,202,855	\$ 1,230,840	\$ 1,241,840	\$ 11,000	0.9%
Revenue						
	Capital District Transportatio	\$(44,838)	\$(50,000)	\$(46,500)	\$ 3,500	(7.0%)
	Revenue	\$(44,838)	\$(50,000)	\$(46,500)	\$ 3,500	(7.0%)
	County Share	\$ 1,158,017	\$ 1,180,840	\$ 1,195,340	\$ 14,500	1.2%