

**1411 Hall of Records**

Account	Description	2007 Expended	2008 Adjusted	2009 Requested	2009 Proposed	2009 Adopted
<b>A 1411</b>						
<b>Appropriations</b>						
A 1411 1	Personnel Services	\$ 573,689	\$ 625,494	\$ 659,239	\$ 659,303	\$ 659,303
A 1411 2	Equipment	\$ 13,657	\$ 0	\$ 1,850	\$ 0	\$ 0
A 1411 4	Contractual Expenses	\$ 109,871	\$ 212,384	\$ 155,400	\$ 146,716	\$ 146,716
A 1411 8	Fringe Benefits	\$ 220,340	\$ 234,135	\$ 250,172	\$ 246,558	\$ 246,558
<b>Total Appropriations</b>		\$ 917,558	\$ 1,072,013	\$ 1,066,661	\$ 1,052,577	\$ 1,052,577
<b>Revenue</b>						
A 01258	Archives - Local Fees	\$(211,429)	\$(182,080)	\$(192,586)	\$(192,586)	\$(192,586)
A 03040	Archive Grant	\$(32,035)	\$(11,830)	\$ -	\$ -	\$ -
<b>Total Revenue</b>		\$(243,464)	\$(193,910)	\$(192,586)	\$(192,586)	\$(192,586)
<b>County Share</b>		\$ 674,094	\$ 878,103	\$ 874,075	\$ 859,991	\$ 859,991

					08	09	2007	2008	2009	2009	2009	
					#	#	Expended	Adjusted	Requested	Proposed	Adopted	
<b>Personnel Services Individual</b>												
A	1411	11390	001	240033	Deputy County Clerk	1	1	\$ -	\$ 61,812	\$ 64,297	\$ 64,308	\$ 64,308
A	1411	11900	001	240008	Records Manager II	1	1	\$ 38,700	\$ 44,682	\$ 46,478	\$ 46,486	\$ 46,486
A	1411	12915	001	240004	Archivist	1	1	\$ 28,359	\$ 44,682	\$ 46,478	\$ 46,486	\$ 46,486
A	1411	12915	002	240034	Archivist	1	1	\$ -	\$ 51,510	\$ 53,581	\$ 53,590	\$ 53,590
A	1411	12916	001	240019	Assistant Archivist	1	1	\$ 30,081	\$ 32,888	\$ 34,210	\$ 34,210	\$ 34,210
A	1411	15913	001	240020	Archival Aide	1	1	\$ 22,741	\$ 23,888	\$ 24,848	\$ 24,848	\$ 24,848
A	1411	16204	001	240023	Clerk II	1	1	\$ 31,477	\$ 33,064	\$ 34,393	\$ 34,393	\$ 34,393
A	1411	16206	004	240028	Clerk I	1	1	\$ 22,548	\$ 23,684	\$ 24,636	\$ 24,636	\$ 24,636
A	1411	16710	001	240009	Micrographic Service Superviso	1	1	\$ 34,385	\$ 36,575	\$ 38,045	\$ 38,045	\$ 38,045
A	1411	16726	001	240010	Microfilm Aide	1	1	\$ -	\$ 26,979	\$ 28,064	\$ 28,068	\$ 28,068
A	1411	16726	002	240011	Microfilm Aide	1	1	\$ -	\$ 24,036	\$ 25,002	\$ 25,007	\$ 25,007
A	1411	16726	003	240012	Microfilm Aide	1	1	\$ -	\$ 33,904	\$ 35,267	\$ 35,273	\$ 35,273
A	1411	16726	004	240013	Microfilm Aide	1	1	\$ -	\$ 24,527	\$ 25,513	\$ 25,517	\$ 25,517
A	1411	16726	005	240014	Microfilm Aide	1	1	\$ -	\$ 25,505	\$ 26,530	\$ 26,535	\$ 26,535
A	1411	16726	006	240015	Microfilm Aide	1	1	\$ -	\$ 24,200	\$ 25,173	\$ 25,177	\$ 25,177
A	1411	18215	001	240021	Motor Vehicle Operator	1	1	\$ 27,297	\$ 28,674	\$ 29,826	\$ 29,826	\$ 29,826
A	1411	18403	001	240022	Laborer	1	1	\$ 21,821	\$ 23,233	\$ 24,167	\$ 24,167	\$ 24,167
A	1411	18403	003	240024	Laborer	1	1	\$ 22,881	\$ 24,035	\$ 25,001	\$ 25,001	\$ 25,001
A	1411	18403	004	240031	Laborer	1	1	\$ 24,097	\$ 25,312	\$ 26,330	\$ 26,330	\$ 26,330
<b>Personnel Services Individual Subtotal</b>						<b>19</b>	<b>19</b>	<b>\$ 304,388</b>	<b>\$ 613,190</b>	<b>\$ 637,839</b>	<b>\$ 637,903</b>	<b>\$ 637,903</b>
<b>Personnel Non-Individual</b>												
A	1411	19950			Longevity Raise			\$ 15,300	\$ 16,000	\$ 18,400	\$ 18,400	\$ 18,400
A	1411	19951			Health Insurance Buyout			\$ 417	\$ 1,500	\$ 3,000	\$ 3,000	\$ 3,000
<b>Personnel Non-Individual Subtotal</b>								<b>\$ 15,717</b>	<b>\$ 17,500</b>	<b>\$ 21,400</b>	<b>\$ 21,400</b>	<b>\$ 21,400</b>
<b>Equipment</b>												
A	1411	22001			Office Equipment			\$ 4,186	\$ -	\$ 1,850	\$ -	\$ -
A	1411	22050			Computer Equipment			\$ 916	\$ -	\$ -	\$ -	\$ -
A	1411	22210			Scanning Equipment			\$ 8,555	\$ -	\$ -	\$ -	\$ -
<b>Equipment Subtotal</b>								<b>\$ 13,657</b>	<b>\$ -</b>	<b>\$ 1,850</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Contractual Expenses</b>												
A	1411	44020			Office Supplies			\$ 8,890	\$ 14,000	\$ 17,000	\$ 15,000	\$ 15,000
A	1411	44026			Photo Supplies			\$ -	\$ 700	\$ -	\$ -	\$ -
A	1411	44035			Postage			\$ 210	\$ 580	\$ 650	\$ 650	\$ 650
A	1411	44036			Telephone			\$ 6,509	\$ 10,040	\$ 9,288	\$ 9,288	\$ 9,288
A	1411	44037			Insurance			\$ 4,388	\$ 4,827	\$ 5,300	\$ 4,804	\$ 4,804
A	1411	44038			Travel,Mileage,Freight			\$ -	\$ -	\$ 600	\$ 600	\$ 600
A	1411	44046			Fees For Services			\$ 6,327	\$ 86,420	\$ 12,025	\$ 12,025	\$ 12,025
A	1411	44070			Equipment Repair And Rental			\$ 10,240	\$ 12,100	\$ 13,773	\$ 13,773	\$ 13,773
A	1411	44071			Property Repair And Rental			\$ 5,234	\$ 9,165	\$ 8,362	\$ 8,362	\$ 8,362
A	1411	44100			Heat			\$ 55,679	\$ -	\$ -	\$ -	\$ -
A	1411	44101			Electric			\$ -	\$ 41,300	\$ 44,300	\$ 44,300	\$ 44,300
A	1411	44102			Gas And Oil			\$ 1,668	\$ 1,900	\$ 3,500	\$ 1,400	\$ 1,400
A	1411	44104			Natural Gas			\$ -	\$ 20,400	\$ 29,650	\$ 25,000	\$ 25,000
A	1411	44301			Taxes and Assessments			\$ -	\$ 227	\$ 227	\$ 250	\$ 250
A	1411	44903			DGS Shared Services Charges			\$ 10,727	\$ 10,725	\$ 10,725	\$ 11,264	\$ 11,264
<b>Contractual Expenses Subtotal</b>								<b>\$ 109,871</b>	<b>\$ 212,384</b>	<b>\$ 155,400</b>	<b>\$ 146,716</b>	<b>\$ 146,716</b>
<b>Fringe Benefits</b>												
A	1411	89010			State Retirement			\$ 46,622	\$ 48,728	\$ 48,728	\$ 51,202	\$ 51,202
A	1411	89030			Social Security			\$ 42,959	\$ 48,133	\$ 51,815	\$ 50,432	\$ 50,432
A	1411	89060			Hospital And Medical Insurance			\$ 130,760	\$ 137,274	\$ 149,629	\$ 144,924	\$ 144,924
<b>Fringe Benefits Subtotal</b>								<b>\$ 220,340</b>	<b>\$ 234,135</b>	<b>\$ 250,172</b>	<b>\$ 246,558</b>	<b>\$ 246,558</b>
<b>Total Appropriation</b>								<b>\$663,973</b>	<b>\$1,077,209</b>	<b>\$1,066,661</b>	<b>\$1,052,577</b>	<b>\$1,052,577</b>