

PUBLIC DEFENDER - 1170

Account	Description	2007 Expended	2008 Adjusted	2009 Requested	2009 Proposed	2009 Adopted
A 1170						
Appropriations						
A 1170 1	Personnel Services	\$ 1,966,783	\$ 2,213,493	\$ 2,471,902	\$ 2,463,663	\$ 2,452,009
A 1170 2	Equipment	\$ 235	\$ 0	\$ 8,000	\$ 0	\$ 0
A 1170 4	Contractual Expenses	\$ 318,856	\$ 235,223	\$ 233,201	\$ 257,081	\$ 257,081
A 1170 8	Fringe Benefits	\$ 729,900	\$ 741,318	\$ 799,864	\$ 797,827	\$ 797,827
Total Appropriations		\$ 3,015,774	\$ 3,190,034	\$ 3,512,967	\$ 3,518,571	\$ 3,506,917
Revenue						
A 03025	Indigent Legal Services Fund	\$(623,008)	\$(632,008)	\$(632,008)	\$(664,819)	\$(664,819)
A 03335	Aid To Defense Program	\$(62,200)	\$(62,200)	\$(62,200)	\$(62,200)	\$(62,200)
A 03340	Alternatives to Incarceration	\$(57,488)	\$(28,500)	\$(28,500)	\$(28,500)	\$(28,500)
Total Revenue		\$(742,696)	\$(722,708)	\$(722,708)	\$(755,519)	\$(755,519)
County Share		\$ 2,273,078	\$ 2,467,326	\$ 2,790,259	\$ 2,763,052	\$ 2,751,398

					08	09	2007	2008	2009	2009	2009	
					#	#	Expended	Adjusted	Requested	Proposed	Adopted	
Personnel Services Individual												
A	1170	11042	001	150001	Public Defender	1	1	\$ 87,051	\$ 101,990	\$ 106,090	\$ 106,090	\$ 106,090
A	1170	12019	001	150033	Assistant Public Defender II	1	1	\$ 44,404	\$ 80,000	\$ 83,231	\$ 83,231	\$ 83,231
A	1170	12019	003	150045	Assistant Public Defender II	1	1	\$ 51,691	\$ 54,296	\$ 56,479	\$ 56,479	\$ 56,479
A	1170	12019	004	150049	Assistant Public Defender II	1	1	\$ 36,573	\$ 38,202	\$ 39,738	\$ 39,738	\$ 39,738
A	1170	12021	001	150057	Assistant Public Defender I	1	1	\$ 28,757	\$ 56,636	\$ 58,913	\$ 58,913	\$ 58,913
A	1170	12021	002	150058	Assistant Public Defender I	1	1	\$ 36,369	\$ 38,202	\$ 39,738	\$ 39,738	\$ 39,738
A	1170	12021	003	150059	Assistant Public Defender I	1	1	\$ 32,141	\$ 33,762	\$ 60,000	\$ 60,000	\$ 60,000
A	1170	12021	004	150060	Assistant Public Defender I	1	1	\$ 23,391	\$ 38,202	\$ 39,738	\$ 39,738	\$ 39,738
A	1170	12021	005	150061	Assistant Public Defender I	1	1	\$ 36,369	\$ 38,202	\$ 39,738	\$ 39,738	\$ 39,738
A	1170	12021	006	150062	Assistant Public Defender I	1	1	\$ 36,368	\$ 38,202	\$ 57,500	\$ 57,500	\$ 57,500
A	1170	12021	007	150063	Assistant Public Defender I	1	1	\$ 43,760	\$ 60,200	\$ 62,620	\$ 62,620	\$ 62,620
A	1170	12021	008	150064	Assistant Public Defender I	1	1	\$ 41,025	\$ 60,200	\$ 62,620	\$ 62,620	\$ 62,620
A	1170	12021	009	150065	Assistant Public Defender I	1	1	\$ 36,369	\$ 38,202	\$ 39,738	\$ 39,738	\$ 39,738
A	1170	12021	010	150066	Assistant Public Defender I	1	1	\$ 36,369	\$ 80,000	\$ 83,216	\$ 83,230	\$ 83,230
A	1170	12021	011	150067	Assistant Public Defender I	1	1	\$ 50,216	\$ 60,200	\$ 62,620	\$ 62,620	\$ 62,620
A	1170	12021	012	150068	Assistant Public Defender I	1	1	\$ 32,142	\$ 33,763	\$ 60,000	\$ 60,000	\$ 60,000
A	1170	12021	013	150069	Assistant Public Defender I	1	1	\$ 23,988	\$ 32,951	\$ 57,500	\$ 57,500	\$ 57,500
A	1170	12021	014	150070	Assistant Public Defender I	1	1	\$ 32,140	\$ 33,761	\$ 35,118	\$ 35,118	\$ 35,118
A	1170	12021	016	150072	Assistant Public Defender I	1	1	\$ 31,346	\$ 32,952	\$ 60,000	\$ 60,000	\$ 60,000
A	1170	12021	017	150093	Assistant Public Defender I	1	1	\$ 57,311	\$ 60,200	\$ 62,619	\$ 62,619	\$ 62,619
A	1170	12021	018	150094	Assistant Public Defender I	1	1	\$ 57,183	\$ 60,200	\$ 62,620	\$ 62,620	\$ 62,620
A	1170	12021	019	150095	Assistant Public Defender I	1	1	\$ 57,310	\$ 60,200	\$ 62,618	\$ 62,618	\$ 62,618
A	1170	12021	020	150097	Assistant Public Defender I	1	1	\$ 36,369	\$ 38,202	\$ 39,738	\$ 39,738	\$ 39,738
A	1170	12022	001	150073	Assistant Public Defender I FL	1	1	\$ 42,242	\$ 44,372	\$ 46,155	\$ 46,155	\$ 46,155
A	1170	12022	002	150074	Assistant Public Defender I FL	1	1	\$ 53,919	\$ 80,000	\$ 83,216	\$ 83,231	\$ 83,231
A	1170	12022	003	150075	Assistant Public Defender I FL	1	1	\$ 36,369	\$ 38,202	\$ 39,738	\$ 39,738	\$ 39,738
A	1170	12022	004	150076	Assistant Public Defender I FL	1	1	\$ 36,369	\$ 38,202	\$ 60,000	\$ 60,000	\$ 60,000
A	1170	12022	005	150077	Assistant Public Defender I FL	1	1	\$ 36,369	\$ 38,202	\$ 39,738	\$ 39,738	\$ 39,738
A	1170	12022	009	150081	Assistant Public Defender I FL	1	1	\$ 36,451	\$ 38,202	\$ 39,738	\$ 39,738	\$ 39,738
A	1170	12022	010	150082	Assistant Public Defender I FL	1	1	\$ 36,379	\$ 38,202	\$ 39,738	\$ 39,738	\$ 39,738
A	1170	12022	011	150083	Assistant Public Defender I FL	1	1	\$ 36,369	\$ 38,202	\$ 60,000	\$ 60,000	\$ 60,000
A	1170	12022	012	150102	Assistant Public Defender I FL	1	1	\$ 36,426	\$ 38,202	\$ 39,739	\$ 39,739	\$ 39,739
A	1170	12023	001	150084	Deputy Public Defender	1	1	\$ 43,662	\$ 45,863	\$ 47,706	\$ 47,706	\$ 47,706
A	1170	12023	002	150085	Deputy Public Defender	1	1	\$ 61,677	\$ 64,786	\$ 67,390	\$ 67,390	\$ 67,390
A	1170	14013	001	150031	Criminal Investigator	1	1	\$ 37,256	\$ 41,250	\$ 42,908	\$ 40,706	\$ 40,706
A	1170	14013	002	150032	Criminal Investigator	1	1	\$ 37,256	\$ 41,250	\$ 42,908	\$ 40,706	\$ 40,706
A	1170	14014	001	150034	Criminal Investigator P.T.	1	1	\$ 20,308	\$ 21,332	\$ 22,189	\$ 22,189	\$ 22,189
A	1170	15020	001	150101	Court Attendant	1	1	\$ 34,408	\$ 36,143	\$ 37,596	\$ 37,596	\$ 37,596
A	1170	15023	001	150037	Paralegal	1	1	\$ 34,100	\$ 35,818	\$ 37,259	\$ 37,259	\$ 37,259
A	1170	15023	002	150086	Paralegal	1	1	\$ 33,430	\$ 35,818	\$ 37,258	\$ 37,258	\$ 37,258
A	1170	15025	001	150087	Legal Secretary	1	1	\$ 29,601	\$ 31,093	\$ 34,626	\$ 34,626	\$ 32,972
A	1170	15025	002	150088	Legal Secretary	1	1	\$ 20,315	\$ 31,093	\$ 32,344	\$ 32,344	\$ 32,344
A	1170	15025	003	150089	Legal Secretary	1	1	\$ 28,374	\$ 31,093	\$ 32,349	\$ 32,349	\$ 32,349
A	1170	15025	004	150090	Legal Secretary	1	1	\$ 17,412	\$ 31,093	\$ 32,343	\$ 32,343	\$ 32,343
A	1170	15025	005	150099	Legal Secretary	1	1	\$ 29,601	\$ 31,093	\$ 32,344	\$ 32,344	\$ 32,344
A	1170	15504	001	150091	Administrative Assistant	1	1	\$ 33,780	\$ 38,482	\$ 40,029	\$ 36,908	\$ 36,908
A	1170	16022	001	150038	Data Entry Machine Operator	1	1	\$ 29,597	\$ 31,093	\$ 32,343	\$ 32,343	\$ 32,343
A	1170	16043	001	150105	Keyboard Specialist I		1	\$ -	\$ -	\$ -	\$ 31,270	\$ 31,270
A	1170	16210	001	150092	Office Assistant	1		\$ 27,587	\$ 29,813	\$ 31,012	\$ -	\$ -
A	1170	16401	003	150048	Confidential Secretary	1	1	\$ 29,601	\$ 31,093	\$ 32,343	\$ 32,343	\$ 32,343
A	1170	18999	001	150104	Personal Service Savings			\$ -	\$ -	\$ -	\$ -	\$ -10,000
Personnel Services Individual Subtotal						49	49	\$ 1,847,503	\$ 2,168,717	\$ 2,415,201	\$ 2,407,963	\$ 2,396,309

			08	09	2007	2008	2009	2009	2009
			#	#	Expended	Adjusted	Requested	Proposed	Adopted
Personnel Non-Individual									
A	1170	19900			\$ 6,729	\$ 10,926	\$ 8,601	\$ 7,600	\$ 7,600
A	1170	19950			\$ 9,300	\$ 34,500	\$ 36,100	\$ 36,100	\$ 36,100
A	1170	19951			\$ 10,500	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
Personnel Non-Individual Subtotal					\$ 26,529	\$ 57,426	\$ 56,701	\$ 55,700	\$ 55,700
Equipment									
A	1170	22001			\$ 235	\$ -	\$ -	\$ -	\$ -
A	1170	22050			\$ -	\$ -	\$ 8,000	\$ -	\$ -
Equipment Subtotal					\$ 235	\$ -	\$ 8,000	\$ -	\$ -
Contractual Expenses									
A	1170	44020			\$ 3,784	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
A	1170	44035			\$ 2,544	\$ 2,550	\$ 2,200	\$ 2,200	\$ 2,200
A	1170	44036			\$ 8,179	\$ 6,600	\$ 8,500	\$ 5,500	\$ 5,500
A	1170	44037			\$ 7,284	\$ 8,013	\$ 8,013	\$ 7,782	\$ 7,782
A	1170	44038			\$ 1,110	\$ 1,400	\$ 1,550	\$ 1,550	\$ 1,550
A	1170	44039			\$ 1,605	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850
A	1170	44040			\$ 5,774	\$ 9,000	\$ 10,000	\$ 9,000	\$ 9,000
A	1170	44041			\$ 2,096	\$ 15,644	\$ 15,932	\$ 15,932	\$ 15,932
A	1170	44042			\$ 180	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A	1170	44046			\$ 15,883	\$ 25,000	\$ 20,000	\$ 20,000	\$ 20,000
A	1170	44070			\$ 5,934	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
A	1170	44101			\$ -	\$ -	\$ -	\$ 16,244	\$ 16,244
A	1170	44104			\$ -	\$ -	\$ -	\$ 1,363	\$ 1,363
A	1170	44901			\$ -	\$ -	\$ -	\$ 8,577	\$ 8,577
A	1170	44902			\$ -	\$ 51,501	\$ 51,501	\$ 50,304	\$ 50,304
A	1170	44903			\$ 264,483	\$ 98,665	\$ 98,655	\$ 101,779	\$ 101,779
Contractual Expenses Subtotal					\$ 318,856	\$ 235,223	\$ 233,201	\$ 257,081	\$ 257,081
Fringe Benefits									
A	1170	89010			\$ 160,703	\$ 170,632	\$ 170,632	\$ 179,296	\$ 179,296
A	1170	89030			\$ 148,575	\$ 185,496	\$ 209,375	\$ 186,076	\$ 186,076
A	1170	89060			\$ 420,622	\$ 385,190	\$ 419,857	\$ 432,455	\$ 432,455
Fringe Benefits Subtotal					\$ 729,900	\$ 741,318	\$ 799,864	\$ 797,827	\$ 797,827
Total Appropriation					\$2,923,022	\$3,202,684	\$3,512,967	\$3,518,571	\$3,506,917