

# LEGISLATURE - 1010, 1990

Account	Description	2007 Expended	2008 Adjusted	2009 Requested	2009 Proposed	2009 Adopted
<b>A 1010</b>						
<b>Appropriations</b>						
A 1010 1	Personnel Services	\$ 1,542,746	\$ 1,668,239	\$ 1,735,626	\$ 1,735,752	\$ 1,735,752
A 1010 2	Equipment	\$ 4,111	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
A 1010 4	Contractual Expenses	\$ 278,100	\$ 367,633	\$ 308,632	\$ 315,650	\$ 240,650
A 1010 8	Fringe Benefits	\$ 541,099	\$ 521,467	\$ 557,215	\$ 529,249	\$ 529,249
<b>Total Appropriations</b>		<b>\$ 2,366,057</b>	<b>\$ 2,561,339</b>	<b>\$ 2,605,473</b>	<b>\$ 2,584,651</b>	<b>\$ 2,509,651</b>
<b>County Share</b>		<b>\$ 2,366,057</b>	<b>\$ 2,561,339</b>	<b>\$ 2,605,473</b>	<b>\$ 2,584,651</b>	<b>\$ 2,509,651</b>

				08	09	2007	2008	2009	2009	2009		
				#	#	Expended	Adjusted	Requested	Proposed	Adopted		
<b>Personnel Services Individual</b>												
A	1010	10001	001	100001	Chairman of Legislature	1	1	\$ 31,014	\$ 34,856	\$ 36,257	\$ 36,257	\$ 36,257
A	1010	10002	001	100002	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	002	100003	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,751	\$ 21,751	\$ 21,751
A	1010	10002	003	100004	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	004	100005	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	005	100006	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	006	100007	County Legislator	1	1	\$ 17,222	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	007	100008	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	008	100009	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	009	100010	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	010	100011	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	011	100012	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	012	100013	County Legislator	1	1	\$ 14,685	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	013	100014	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	014	100015	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	015	100016	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	016	100017	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	017	100018	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	018	100019	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	019	100020	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	020	100021	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	021	100022	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	022	100023	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	023	100024	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	024	100025	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	025	100026	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	026	100027	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	027	100028	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	028	100029	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	029	100030	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	030	100031	County Legislator	1	1	\$ 19,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	031	100032	County Legislator	1	1	\$ 17,991	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	032	100033	County Legislator	1	1	\$ 16,457	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	033	100034	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	034	100035	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	035	100036	County Legislator	1	1	\$ 17,991	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10002	036	100037	County Legislator	1	1	\$ 18,606	\$ 20,911	\$ 21,752	\$ 21,752	\$ 21,752
A	1010	10003	001	100040	Majority Leader	1	1	\$ 24,078	\$ 27,061	\$ 28,148	\$ 28,148	\$ 28,148
A	1010	10004	001	100041	Minority Leader	1	1	\$ 21,889	\$ 24,601	\$ 25,590	\$ 25,590	\$ 25,590
A	1010	11820	001	100042	Clerk of Legislature	1	1	\$ 36,081	\$ 40,400	\$ 42,024	\$ 42,031	\$ 42,031
A	1010	11821	001	100043	Director of Research	1	1	\$ 56,896	\$ 65,000	\$ 67,613	\$ 67,625	\$ 67,625
A	1010	11823	001	100058	Director of Research (Min)	1	1	\$ -	\$ 55,000	\$ 57,211	\$ 57,221	\$ 57,221
A	1010	11920	001	100044	First Deputy Clerk	1	1	\$ 39,230	\$ 43,707	\$ 45,464	\$ 45,472	\$ 45,472
A	1010	12031	001	100045	Legislative Counsel (Maj)	1	1	\$ 110,378	\$ 119,294	\$ 124,090	\$ 124,111	\$ 124,111
A	1010	12032	001	100046	Deputy Legislative Counsel Maj	1	1	\$ 92,112	\$ 101,000	\$ 105,060	\$ 105,079	\$ 105,079
A	1010	12034	001	100048	Legislative Counsel (Min) P.T.	1	1	\$ 38,891	\$ 40,851	\$ 42,493	\$ 42,493	\$ 42,493
A	1010	12553	001	100049	Policy Analyst (Maj)	1	1	\$ -	\$ 51,040	\$ 53,092	\$ 53,092	\$ 53,092
A	1010	12556	001	100047	Policy Analyst PT (Min)	1	1	\$ -	\$ 30,000	\$ 31,206	\$ 31,211	\$ 31,211
A	1010	15522	001	100052	Legislative Aide (Maj)	1	1	\$ 49,944	\$ 57,500	\$ 59,812	\$ 59,822	\$ 59,822
A	1010	16393	001	100053	Committee Clerk	1	1	\$ 32,834	\$ 36,990	\$ 38,477	\$ 38,484	\$ 38,484
A	1010	16394	001	100054	Journal Clerk	1	1	\$ 32,834	\$ 36,990	\$ 38,477	\$ 38,484	\$ 38,484
A	1010	16401	001	100055	Confidential Secretary	1	1	\$ 49,563	\$ 55,562	\$ 57,796	\$ 57,806	\$ 57,806
A	1010	16401	002	100056	Confidential Secretary	1	1	\$ 46,497	\$ 52,341	\$ 54,445	\$ 54,455	\$ 54,455
<b>Personnel Services Individual Subtotal</b>						<b>53</b>	<b>53</b>	<b>\$ 1,324,376</b>	<b>\$ 1,624,989</b>	<b>\$ 1,690,326</b>	<b>\$ 1,690,452</b>	<b>\$ 1,690,452</b>
<b>Personnel Non-Individual</b>												

		08	09	2007	2008	2009	2009	2009	
		#	#	Expended	Adjusted	Requested	Proposed	Adopted	
<b>Personnel Non-Individual</b>									
A	1010	19950		Longevity Raise	\$ 13,850	\$ 14,250	\$ 16,300	\$ 16,300	\$ 16,300
A	1010	19951		Health Insurance Buyout	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000
				<b>Personnel Non-Individual Subtotal</b>	<u>\$ 42,850</u>	<u>\$ 43,250</u>	<u>\$ 45,300</u>	<u>\$ 45,300</u>	<u>\$ 45,300</u>
<b>Equipment</b>									
A	1010	22050		Communications Equipment	\$ 1,542	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
A	1010	22100		Miscellaneous Equipment	\$ 2,569	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
				<b>Equipment Subtotal</b>	<u>\$ 4,111</u>	<u>\$ 4,000</u>	<u>\$ 4,000</u>	<u>\$ 4,000</u>	<u>\$ 4,000</u>
<b>Contractual Expenses</b>									
A	1010	43000		Association Dues	\$ 30,113	\$ 23,500	\$ 30,500	\$ 30,500	\$ 30,500
A	1010	44002		Community Services Board	\$ 2,700	\$ -	\$ -	\$ -	\$ -
A	1010	44020		Office Supplies	\$ 6,640	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
A	1010	44035		Postage	\$ 1,610	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
A	1010	44036		Telephone	\$ 2,048	\$ 10,391	\$ 3,540	\$ 3,540	\$ 3,540
A	1010	44037		Insurance	\$ 6,267	\$ 6,894	\$ 6,894	\$ 6,972	\$ 6,972
A	1010	44040		Books/Transcripts/Subscripts	\$ 8,275	\$ 6,300	\$ 7,000	\$ 7,000	\$ 7,000
A	1010	44042		Printing And Advertising	\$ 6,940	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000
A	1010	44046		Fees For Services	\$ 57,835	\$ 10,050	\$ 7,500	\$ 7,500	\$ 7,500
A	1010	44049		Special Programs	\$ 30,100	\$ 137,300	\$ 75,000	\$ 75,000	\$ -
A	1010	44070		Equipment Repair And Rental	\$ 8,353	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
A	1010	44903		DGS Shared Services Charges	\$ 116,144	\$ 140,198	\$ 140,198	\$ 147,138	\$ 147,138
A	1010	44999		Miscellaneous Expenses Min	\$ 1,076	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
				<b>Contractual Expenses Subtotal</b>	<u>\$ 278,100</u>	<u>\$ 367,633</u>	<u>\$ 308,632</u>	<u>\$ 315,650</u>	<u>\$ 240,650</u>
<b>Fringe Benefits</b>									
A	1010	89010		State Retirement	\$ 125,663	\$ 105,463	\$ 105,463	\$ 110,818	\$ 110,818
A	1010	89030		Social Security	\$ 114,280	\$ 125,360	\$ 134,950	\$ 132,775	\$ 132,775
A	1010	89060		Hospital And Medical Insurance	\$ 301,156	\$ 290,644	\$ 316,802	\$ 285,656	\$ 285,656
				<b>Fringe Benefits Subtotal</b>	<u>\$ 541,099</u>	<u>\$ 521,467</u>	<u>\$ 557,215</u>	<u>\$ 529,249</u>	<u>\$ 529,249</u>
				<b>Total Appropriation</b>	<u>\$2,190,536</u>	<u>\$2,561,339</u>	<u>\$2,605,473</u>	<u>\$2,584,651</u>	<u>\$2,509,651</u>