

RESOLUTION NO. 8

**AMENDING THE 2009 ALBANY COUNTY BUDGET: SALARY
ADJUSTMENTS AND ERROR CORRECTIONS**

Introduced: 1/12/09

By Mr. Comisso and Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget, has requested amendments to the 2009 Albany County Budget to correct the salaries of some employees and correct various technical errors, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2009 Albany County Budget is amended as indicated in a spreadsheet report filed with the Clerk of the Legislature, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 1/12/09

APPROPRIATIONS

	ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME	ANNUAL	Notes
Correctional Facility							
AA	3150 14115 001	Corrections Officer	\$ 1,523		Correctional Facility	\$ 50,001	
AA	3150 14115 002	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150 14115 003	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 004	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 005	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150 14115 006	Corrections Officer	\$ 1,386		Correctional Facility	\$ 46,412	
AA	3150 14115 007	Corrections Officer	\$ 1,523		Correctional Facility	\$ 50,001	
AA	3150 14115 008	Corrections Officer	\$ 1,523		Correctional Facility	\$ 50,001	
AA	3150 14115 009	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 010	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150 14115 011	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 012	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 013	Corrections Officer	\$ 1,246		Correctional Facility	\$ 42,781	
AA	3150 14115 014	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 015	Corrections Officer	\$ 2,595	\$ 4,401	Correctional Facility	\$ 45,205	
AA	3150 14115 016	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150 14115 017	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150 14115 018	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 019	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 020	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 021	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 022	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 023	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 024	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 025	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 026	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 027	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 028	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 029	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150 14115 030	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 031	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 032	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 033	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 034	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 035	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 036	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 037	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 038	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 039	Corrections Officer	\$ 2,595	\$ 4,401	Correctional Facility	\$ 45,205	
AA	3150 14115 040	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150 14115 041	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 042	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 043	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150 14115 044	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150 14115 045	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	

APPROPRIATIONS

ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME	ANNUAL	Notes
AA	3150	14115 092	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115 093	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 095	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 096	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 097	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150	14115 098	Corrections Officer	\$ 1,523		Correctional Facility	\$ 50,001	
AA	3150	14115 099	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 100	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115 101	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 102	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 103	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 104	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150	14115 105	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 106	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115 107	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 108	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 109	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 110	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 111	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 112	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 113	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 114	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 115	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 116	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 117	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 118	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150	14115 119	Corrections Officer	\$ 1,386		Correctional Facility	\$ 46,412	
AA	3150	14115 120	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 121	Corrections Officer	\$ 1,422		Correctional Facility	\$ 47,631	
AA	3150	14115 122	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 123	Corrections Officer	\$ 1,422		Correctional Facility	\$ 47,631	
AA	3150	14115 124	Corrections Officer	\$ 1,386		Correctional Facility	\$ 46,412	
AA	3150	14115 125	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 126	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 127	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 128	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 129	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 130	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 131	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 132	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 133	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 134	Corrections Officer	\$ 1,422		Correctional Facility	\$ 47,631	
AA	3150	14115 135	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 136	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 137	Corrections Officer	\$ 1,523		Correctional Facility	\$ 50,001	
AA	3150	14115 138	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	

APPROPRIATIONS

ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME	ANNUAL	Notes
AA	3150	14115	139	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115	140	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	141	Corrections Officer	\$ 1,523		Correctional Facility	\$ 50,001	
AA	3150	14115	142	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	143	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	144	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	145	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	146	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	147	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	148	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115	149	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150	14115	150	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	151	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	152	Corrections Officer	\$ 1,296	\$ 5,596	Correctional Facility	\$ 42,781	
AA	3150	14115	153	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115	154	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	155	Corrections Officer	\$ 1,422		Correctional Facility	\$ 47,631	
AA	3150	14115	156	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150	14115	157	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115	158	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	159	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	160	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	161	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	162	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	163	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	164	Corrections Officer	\$ 1,386		Correctional Facility	\$ 46,412	
AA	3150	14115	165	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150	14115	166	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150	14115	167	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	168	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	169	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	170	Corrections Officer	\$ 1,523		Correctional Facility	\$ 50,001	
AA	3150	14115	171	Corrections Officer	\$ 1,296	\$ 5,596	Correctional Facility	\$ 42,781	
AA	3150	14115	172	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	173	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150	14115	174	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	175	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	176	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150	14115	177	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	178	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	179	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	180	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	181	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	182	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	183	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	184	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	

APPROPRIATIONS

ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME	ANNUAL	Notes
AA	3150	14115	185	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	186	Corrections Officer	\$	1,456	Correctional Facility	\$ 50,001	
AA	3150	14115	187	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	188	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	189	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	190	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	191	Corrections Officer	\$	1,523	Correctional Facility	\$ 50,001	
AA	3150	14115	192	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	193	Corrections Officer	\$	1,456	Correctional Facility	\$ 50,001	
AA	3150	14115	194	Corrections Officer	\$	1,456	Correctional Facility	\$ 50,001	
AA	3150	14115	195	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	196	Corrections Officer	\$	1,422	Correctional Facility	\$ 47,631	
AA	3150	14115	197	Corrections Officer	\$	1,422	Correctional Facility	\$ 47,631	
AA	3150	14115	198	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	199	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	200	Corrections Officer	\$	1,386	Correctional Facility	\$ 46,412	
AA	3150	14115	201	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	202	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	203	Corrections Officer	\$	1,456	Correctional Facility	\$ 50,001	
AA	3150	14115	204	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	205	Corrections Officer	\$	1,386	Correctional Facility	\$ 46,412	
AA	3150	14115	206	Corrections Officer	\$	1,456	Correctional Facility	\$ 50,001	
AA	3150	14115	207	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	208	Corrections Officer	\$	1,456	Correctional Facility	\$ 50,001	
AA	3150	14115	209	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	210	Corrections Officer	\$	1,456	Correctional Facility	\$ 50,001	
AA	3150	14115	211	Corrections Officer	\$	1,350	Correctional Facility	\$ 45,205	
AA	3150	14115	212	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	213	Corrections Officer	\$	1,386	Correctional Facility	\$ 46,412	
AA	3150	14115	214	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	215	Corrections Officer	\$	1,350	Correctional Facility	\$ 45,205	
AA	3150	14115	216	Corrections Officer	\$	1,350	Correctional Facility	\$ 45,205	
AA	3150	14115	217	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	218	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	219	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	220	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	221	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	222	Corrections Officer	\$	1,422	Correctional Facility	\$ 47,631	
AA	3150	14115	223	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	224	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	225	Corrections Officer	\$	1,456	Correctional Facility	\$ 50,001	
AA	3150	14115	226	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	227	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	228	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	229	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	
AA	3150	14115	230	Corrections Officer	\$	1,956	Correctional Facility	\$ 50,501	

APPROPRIATIONS

ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME	ANNUAL	Notes
AA	3150	14115	231	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115	232	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	233	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115	234	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	235	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	236	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	237	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	238	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	239	Corrections Officer	\$ 1,523		Correctional Facility	\$ 50,001	
AA	3150	14115	240	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115	241	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	242	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	243	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115	244	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	245	Corrections Officer	\$ 2,595	\$ 4,401	Correctional Facility	\$ 45,205	
AA	3150	14115	246	Corrections Officer	\$ 1,386		Correctional Facility	\$ 46,412	
AA	3150	14115	247	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150	14115	248	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	249	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150	14115	250	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	251	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	252	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	253	Corrections Officer	\$ 1,386		Correctional Facility	\$ 46,412	
AA	3150	14115	254	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115	255	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	256	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	257	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	258	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	259	Corrections Officer	\$ 1,523		Correctional Facility	\$ 50,001	
AA	3150	14115	260	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	261	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	262	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	263	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	264	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	265	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	266	Corrections Officer	\$ 2,595	\$ 4,401	Correctional Facility	\$ 45,205	
AA	3150	14115	267	Corrections Officer	\$ 1,523		Correctional Facility	\$ 50,001	
AA	3150	14115	268	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	269	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150	14115	270	Corrections Officer	\$ 1,523		Correctional Facility	\$ 50,001	
AA	3150	14115	271	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	272	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	273	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	274	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	275	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115	276	Corrections Officer	\$ 1,296	\$ 2,213	Correctional Facility	\$ 42,781	

APPROPRIATIONS

		ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME	ANNUAL	Notes
AA	3150	14115 277	Corrections Officer	\$ 1,523		Correctional Facility	\$ 50,001	
AA	3150	14115 278	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 279	Corrections Officer	\$ 1,422		Correctional Facility	\$ 47,631	
AA	3150	14115 280	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115 281	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115 282	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115 283	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 284	Corrections Officer	\$ 1,956		Correctional Facility	\$ 50,501	
AA	3150	14115 285	Corrections Officer	\$ 1,386		Correctional Facility	\$ 46,412	
AA	3150	14115 286	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115 287	Corrections Officer	\$ 1,386		Correctional Facility	\$ 46,412	
AA	3150	14115 288	Corrections Officer	\$ 1,422		Correctional Facility	\$ 47,631	
AA	3150	14115 289	Corrections Officer	\$ 1,350		Correctional Facility	\$ 45,205	
AA	3150	14115 290	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115 291	Corrections Officer	\$ 1,386		Correctional Facility	\$ 46,412	
AA	3150	14115 292	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115 293	Corrections Officer	\$ 1,523		Correctional Facility	\$ 50,001	
AA	3150	14115 294	Corrections Officer	\$ 1,523		Correctional Facility	\$ 50,001	
AA	3150	14115 295	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115 296	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115 297	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115 298	Corrections Officer	\$ 1,456		Correctional Facility	\$ 50,001	
AA	3150	14115 299	Corrections Officer	\$ 1,386		Correctional Facility	\$ 46,412	
AA	3150	14115 300	Corrections Officer	\$ 1,422		Correctional Facility	\$ 47,631	
AA	3150	14115 301	Corrections Officer	\$ 1,422		Correctional Facility	\$ 47,631	
AA	3150	14115 302	Corrections Officer	\$ 1,246		Correctional Facility	\$ 42,781	
AA	3150	14115 303	Corrections Officer	\$ 1,422		Correctional Facility	\$ 47,631	
AA	3150	14115 304	Corrections Officer	\$ 1,422		Correctional Facility	\$ 47,631	
AA	3150	14115 305	Corrections Officer	\$ 1,422		Correctional Facility	\$ 47,631	
AA	3150	14115 306	Corrections Officer	\$ 1,422		Correctional Facility	\$ 47,631	
AA	3150	14115 307	Corrections Officer	\$ 1,422		Correctional Facility	\$ 47,631	
AA	3150	14115 308	Corrections Officer	\$ 1,422		Correctional Facility	\$ 47,631	
AA	3150	14117 001	Senior Identification Officer	\$ 2,068		Correctional Facility	\$ 53,375	
AA	3150	14118 001	Identification Officer	\$ 2,018		Correctional Facility	\$ 52,101	
AA	3150	14118 002	Identification Officer	\$ 2,018		Correctional Facility	\$ 52,101	
AA	3150	19980	Clothing Allowance	\$ 20,150		Correctional Facility	\$ 171,450	
AA	3150	12301 001	Corrections Captain	\$ 2,087		Correctional Facility	\$ 71,666	
AA	3150	12301 002	Corrections Captain	\$ 2,087		Correctional Facility	\$ 71,666	
AA	3150	12301 003	Corrections Captain	\$ 2,087		Correctional Facility	\$ 71,666	
AA	3150	12301 004	Corrections Captain	\$ 2,087		Correctional Facility	\$ 71,666	
AA	3150	12301 005	Corrections Captain	\$ 2,087		Correctional Facility	\$ 71,666	
AA	3150	12302 001	Corrections Lieutenant	\$ 1,948		Correctional Facility	\$ 66,882	
AA	3150	12302 002	Corrections Lieutenant	\$ 1,948		Correctional Facility	\$ 66,882	
AA	3150	12302 003	Corrections Lieutenant	\$ 1,948		Correctional Facility	\$ 66,882	
AA	3150	12302 004	Corrections Lieutenant	\$ 1,948		Correctional Facility	\$ 66,882	
AA	3150	12302 005	Corrections Lieutenant	\$ 1,948		Correctional Facility	\$ 66,882	

APPROPRIATIONS

ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME	ANNUAL	Notes	
AA	3150	12302	006	Corrections Lieutenant	\$	1,948	Correctional Facility	\$	66,882	
AA	3150	12302	007	Corrections Lieutenant	\$	1,948	Correctional Facility	\$	66,882	
AA	3150	12302	008	Corrections Lieutenant	\$	1,948	Correctional Facility	\$	66,882	
AA	3150	12302	009	Corrections Lieutenant	\$	1,948	Correctional Facility	\$	66,882	
AA	3150	12302	010	Corrections Lieutenant	\$	1,948	Correctional Facility	\$	66,882	
AA	3150	14113	001	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	002	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	003	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	004	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	005	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	006	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	007	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	008	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	009	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	010	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	011	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	012	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	013	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	014	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	015	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	016	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	017	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	018	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	020	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	021	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	022	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14113	023	Corrections Sergeant	\$	1,800	Correctional Facility	\$	61,776	
AA	3150	14135	001	Sheriff's First Sergeant	\$	1,897	Correctional Facility	\$	65,128	
AA	3150	14135	002	Sheriff's First Sergeant	\$	1,897	Correctional Facility	\$	65,128	
AA	3150	16202	001	Clerk III	\$	1,774	Correctional Facility	\$	60,897	
AA	3150	18106	001	Building Maintenance Supervisor	\$	1,774	Correctional Facility	\$	60,897	
Legislature										
AA	1010	11820	001	100042	Clerk Co Legislature	\$	7	Legislature	\$	42,031
AA	1010	11821	001	100043	Director	\$	12	Legislature	\$	67,625
AA	1010	11920	001	100044	First Deputy Clerk - Leg	\$	8	Legislature	\$	45,472
AA	1010	12031	001	100045	Legislative Counsel (Maj)	\$	21	Legislature	\$	124,111
AA	1010	12032	001	100046	Deputy Legislative Counsel	\$	19	Legislature	\$	105,079
AA	1010	12556	001	100047	Policy Analyst PT	\$	5	Legislature	\$	31,211
AA	1010	15522	001	100052	Legislative Aide(Maj)	\$	10	Legislature	\$	59,822
AA	1010	16393	001	100053	Committee Clerk	\$	7	Legislature	\$	38,484
AA	1010	16394	001	100054	Journal Clerk	\$	7	Legislature	\$	38,484
AA	1010	16401	001	100055	Confidential Secretary	\$	10	Legislature	\$	57,806
AA	1010	16401	002	100056	Confidential Secretary	\$	10	Legislature	\$	54,455
AA	1010	11823	001	100058	Director	\$	10	Legislature	\$	57,221

APPROPRIATIONS

	ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME	ANNUAL	Notes
Court Facilities									
AA	1163	16202 001	120010	Clerk III	\$	9	Court Facilities	\$	50,574
District Attorney									
AA	1165	12010 032	130032	Asst DA	\$	11	District Attorney	\$	58,145
AA	1165	15025 003	130074	Legal Secretary	\$	8	District Attorney	\$	42,916
Public Defender									
AA	1170	12021 010	150066	Asst Pub Defender	\$	14	Public Defender	\$	83,230
AA	1170	12022 002	150074	Asst Pub Defender	\$	15	Public Defender	\$	83,231
Alternate Public Defender									
AA	1171	12025 001	670002	Asst Alt Public Defender	\$	15	Alternate Public Defender	\$	83,231
Coroners									
AA	1185	10120 001	160001	Coroner	\$	4	Coroners	\$	19,263
AA	1185	10120 002	160002	Coroner	\$	4	Coroners	\$	19,263
AA	1185	10120 003	160003	Coroner	\$	4	Coroners	\$	19,263
AA	1185	10120 004	160004	Coroner	\$	4	Coroners	\$	19,263
AA	1185	16207 001	160005	Clerk I PT	\$	2	Coroners	\$	11,902
AA	1185	16401 001	160006	Confidential Secretary	\$	2	Coroners	\$	37,387
Finance									
AA	1310	16102 001	180010	Account Clerk I	\$	6	Finance	\$	36,413
AA	1310	16312 002	180024	Sr Foreclosure Clerk	\$	6	Finance	\$	39,764
AA	1310	16312 001	180025	Sr Foreclosure Clerk	\$	6	Finance	\$	34,333
AA	1310	11110 001	180051	Deputy Commissioner	\$	2	Finance	\$	76,702
AA	1310	11224 001	180052	Tax Record Mgr	\$	11	Finance	\$	66,327
Comptroller									
AA	1315	16401 001	190022	Confidential Secretary	\$	10	Audit and Control (Comptrolle	\$	57,501
County Clerk									
AA	1410	11146 001	230002	Exec Deputy Co Clerk	\$	11	County Clerk	\$	64,308
AA	1410	11390 001	230003	Deputy Co Clerk	\$	11	County Clerk	\$	64,308
AA	1410	16726 001	230015	Microfilm Aide	\$	6	County Clerk	\$	34,560
AA	1410	16726 002	230016	Microfilm Aide	\$	6	County Clerk	\$	32,146
AA	1410	16726 003	230017	Microfilm Aide	\$	6	County Clerk	\$	33,642
AA	1410	16726 004	230018	Microfilm Aide	\$	5	County Clerk	\$	31,485
AA	1410	16276 005	230019	Microfilm Aide	\$	8	County Clerk	\$	41,803
Hall of Records (County Archives)									
AA	1411	12915 001	240004	Archivist	\$	8	Hall of Records (County Archi	\$	46,486
AA	1411	11900 001	240008	Records Mgr II	\$	8	Hall of Records (County Archi	\$	46,486
AA	1411	16726 001	240010	Microfilm Aide	\$	4	Hall of Records (County Archi	\$	28,068
AA	1411	16726 002	240011	Microfilm Aide	\$	5	Hall of Records (County Archi	\$	25,007

APPROPRIATIONS

		ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME	ANNUAL	Notes
AA	1411	16726 003	240012	Microfilm Aide	\$ 6	Hall of Records (County Archi	\$ 35,273	
AA	1411	16726 004	240013	Microfilm Aide	\$ 4	Hall of Records (County Archi	\$ 25,517	
AA	1411	16726 005	240014	Microfilm Aide	\$ 5	Hall of Records (County Archi	\$ 26,535	
AA	1411	16726 006	240015	Microfilm Aide	\$ 4	Hall of Records (County Archi	\$ 25,177	
AA	1411	11390 001	240033	Deputy Co Clerk	\$ 11	Hall of Records (County Archi	\$ 64,308	
AA	1411	12919 002	240034	Archivist	\$ 9	Hall of Records (County Archi	\$ 53,590	
Law (County Attorney)								
AA	1420	12000 001	250004	Asst County Attorney	\$ 11	Law (County Attorney)	\$ 66,170	
AA	1420	12000 003	250005	Asst County Attorney	\$ 11	Law (County Attorney)	\$ 63,358	
AA	1420	12000 004	250006	Asst County Attorney	\$ 13	Law (County Attorney)	\$ 69,449	
AA	1420	12000 007	250009	Asst County Attorney	\$ 11	Law (County Attorney)	\$ 60,795	
AA	1420	12000 009	250011	Asst County Attorney	\$ 11	Law (County Attorney)	\$ 60,795	
AA	1420	12000 010	250018	Asst County Attorney	\$ 11	Law (County Attorney)	\$ 60,795	
Civil Service								
AA	1430	12413 002	260003	Personnel Tech	\$ 8	Civil Service	\$ 39,861	
Human Resources								
AA	1432	11240 001	270006	Director 35	\$ 9	Human Resources	\$ 65,205	
AA	1432	11242 001	270006	Director 35	\$ 12	Human Resources	\$ 65,205	
AA	1432	12414 003	270010	Personel Assistant I	\$ 5	Human Resources	\$ 34,452	
AA	1432	12414 003	270025	Personel Assistant I	\$ 5	Human Resources	\$ 34,452	
AA	1432	16401 002	270036	Confidential Secretary	\$ 7	Human Resources	\$ 40,679	
AA	1432	12409 001	270049	Personnel Assistant III	\$ 9	Human Resources	\$ 50,108	
Building Services								
AA	1620	18112 001	310052	Sr Maintenance Mech	\$ 5	Building Services	\$ 35,299	
AA	1620	18112 002	310053	Sr Maintenance Mech	\$ 5	Building Services	\$ 35,299	
AA	1620	18114 001	310054	Bldg Maintenance Mech	\$ 5	Building Services	\$ 33,397	
AA	1620	18114 004	310057	Bldg Maintenance Mech	\$ 5	Building Services	\$ 29,300	
AA	1620	18114 005	310058	Bldg Maintenance Mech	\$ 5	Building Services	\$ 30,834	
AA	1620	18114 006	310059	Bldg Maintenance Mech	\$ 4	Building Services	\$ 29,470	
AA	1620	18114 007	310060	Bldg Maintenance Mech	\$ 4	Building Services	\$ 31,813	
AA	1620	18114 008	310061	Bldg Maintenance Mech	\$ 5	Building Services	\$ 29,300	
AA	1620	18114 009	310062	Bldg Maintenance Mech	\$ 5	Building Services	\$ 29,300	
AA	1620	18114 013	310066	Bldg Maintenance Mech	\$ 5	Building Services	\$ 42,413	
AA	1620	18114 014	310067	Bldg Maintenance Mech	\$ 5	Building Services	\$ 27,378	
AA	1620	18116 001	310165	Bldg Maintenance Helper	\$ 4	Building Services	\$ 23,864	
Children, Youth and Families								
AA	6119	12041 001	470034	Chief Attorney	\$ 15	Children, Youth and Families	\$ 83,231	
AA	6119	12043 001	470035	Sr Attorney	\$ 13	Children, Youth and Families	\$ 75,948	
AA	6119	11219 001	470212	Child Advoc Ctr Coord	\$ 1	Children, Youth and Families	\$ 58,459	
AA	3150	89060	000	Hospital and Medical Insurance	\$ 533,321	Correctional Facility	\$ 4,695,259	

APPROPRIATIONS

ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME	ANNUAL	Notes
AA	9060	89060	000	Hospital and Medical Insurance		\$ (1,216,569)	Undistributed	\$ 6,896,042	
				TOTAL APPROPRIATIONS	\$ 533,906	\$ (1,216,569)			
Typographic Corrections									
Social Services									
AA	6010	16206	031	Clerk I			Social Services		Object Code change from 16203 to 16206.
AA	6010	16206	038	Clerk I			Social Services		Object Code change from 16203 to 16206.
Reserves									
VV	0511			Appropriated Reserves				\$ 1,504,614	No increase or decrease from original spreadsheet.