



ALBANY COUNTY LEGISLATURE
HAROLD L. JOYCE OFFICE BUILDING
112 STATE STREET, ROOM 710
ALBANY, NEW YORK 12207
(518) 447-7168 - FAX (518) 447-5695
WWW.ALBANYCOUNTY.COM

SEAN E. WARD
CHAIRMAN

PAUL T. DEVANE
CLERK

AGENDA

AUDIT AND FINANCE COMMITTEE

NOVEMBER 30, 2016

1. AUTHORIZING A EASEMENT TO NIAGARA MOHAWK POWER CORPORATION AND VERIZON NEW YORK, INC. REGARDING INSTALLATION AND MAINTENANCE OF UTILITY AND COMMUNICATION LINES AT THE TIMES UNION CENTER
2. AUTHORIZING THE ALBANY COUNTY LAND BANK CORPORATION TO ACCEPT GRANT FUNDING FROM LOCAL INITIATIVES SUPPORT CORPORATION REGARDING AMERICORPS SERVICES
3. PROPOSED ADDITIONS AND DELETIONS FOR THE 2017 TENTATIVE ANNUAL BUDGET
4. ADOPTION OF THE ALBANY COUNTY BUDGET FOR FISCAL YEAR 2017
5. APPROPRIATION OF AMOUNTS CONTAINED IN THE 2017 ALBANY COUNTY BUDGET

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DANIEL P. MCCOY
COUNTY EXECUTIVE

DAVID M. LATINA
COMMISSIONER

PHILIP F. CALDERONE, ESQ.
DEPUTY COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF GENERAL SERVICES
112 STATE STREET, SUITE 825
ALBANY, NEW YORK 12207
(518) 447-7210 FAX (518) 447-7747

MARTIN V. MCCLUNE
DEPUTY COMMISSIONER

November 2, 2016

Hon. Sean Ward, Chairman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Re: Authorization to Grant an Utility Easement for the TU Center

Dear Chairman Ward:

The Department of General Services respectfully submits a request for authorizing a utility easement to Niagara Mohawk Power Corporation and Verizon New York, Inc.

Pursuant to the previous authorization to replace the transformer and switchgear for the TU Center, Niagara Mohawk Power Corporation and Verizon New York, Inc. are requesting an easement for installing and maintaining associated utility and communication lines.

This project has been included in the 2016 and 2017 Capital Plan and a SEQR has been completed.

If you should have any questions on this matter, please do not hesitate to contact me.

Sincerely,

David M. Latina
Commissioner
Department of General Services

DML:pl
Enclosures

cc: Honorable Frank Commisso, Majority Leader
Honorable Frank Mauriello, Minority Leader
F. Patrick Jeffers, Esq., Majority Counsel
Arnis Zilgme, Esq., Minority Counsel

**FOR COUNSEL USE
ONLY**

Date Received: 11-25

Received by: P/M

Method: Hand: _____

Courier: /

Mail: _____

REQUEST FOR LEGISLATIVE ACTION

RLA #2112: Authorization to Grant an Utility Easement for the TU Center

DATE: Friday, November 18, 2016

DEPARTMENT: General Services

Contact Person: David Latina, Commissioner

Telephone: 518-447-7207

Dept. Representative Attending
Committee Meeting: David Latina, Commissioner

PURPOSE OF REQUEST:

- Adopting of Local Law _____
- Amendment of Prior Legislation _____
- Approval/Adoption of Plan/Procedure _____
- Bond Approval _____
- Budget Amendment (see below) _____
- Contract Authorization (see below) _____
- Environmental Impact _____
- Home Rule Request _____
- Property Conveyance _____
- Other: (State briefly if not listed above) X
- Granting of Utility Easement _____

CONCERNING BUDGET AMENDMENTS

STATE THE FOLLOWING:

- Increase Account/Line No. _____
- Source of Funds: _____
- Title Change: _____

CONCERNING CONTRACT AUTHORIZATION

STATE THE FOLLOWING:

TYPE OF CONTRACT:

- Change Order/Contract Amendment _____
- Purchase (Equipment/Supplies) _____
- Lease (Equipment/Supplies) _____
- Requirements Professional Services _____
- Education/Training _____
- Grant: _____
 - New _____
 - Renewal _____
- Submission Deadline Date _____
- Settlement of a Claim _____
- Release of Liability _____
- Other: (State briefly) _____

CONCERNING CONTRACT AUTHORIZATION (Cont'd)
STATE THE FOLLOWING:

Contract Terms/Conditions:

Amount/Raise Schedule/Fee _____

Scope of Services _____

Contract Funding:

Bond Res. No.: _____

Date of Adoption: _____

CONCERNING ALL REQUESTS:

Mandated Program/Service: No _____

If Mandated Cite: Authority _____

Anticipated in Current Adopted Budget No _____

County Budget Accounts:

Revenue _____

Appropriation _____

Fiscal Impact - Funding: (Dollars or Percentages)

Federal _____

State _____

County _____

Local _____

Term/Length of Funding: _____

Impact on Pending Litigation No _____

If yes, please explain: _____

Previous Requests for Identical or Similar Action

Resolution/Law Number 521-2015 _____

Date of Adoption 12/7/15 _____

Justification: (State briefly why legislative action is requested)

The Department of General Services respectfully submits a request for authorizing a utility easement to Niagara Mohawk Power Corporation and Verizon New York, Inc.

Pursuant to the previous authorization to replace the transformer and switchgear for the TU Center, Niagara Mohawk Power Corporation and Verizon New York, Inc. are requesting an easement for installing and maintaining associated utility and communication lines.

This project has been included in the 2016 and 2017 Capital Plan and a SEQR has been completed.

nationalgrid

HERE WITH YOU. HERE FOR YOU.

Mary Primero, Right-of-Way Agent

Real Estate Asset Management
1125 Broadway, Albany, NY 12204
Office Phone: (518) 433-3070
Mary.Primer@nationalgrid.com
Web: www.nationalgrid.com

October 14, 2016

County of Albany
ATTN: C. Kontogiannis
112 State Street
Albany, NY 12207

Dear Ms. Kontogiannis

Re: 51 S. Pearl Street, Times Union Center
EWR# 22690087

Enclosed is the easement that is required to process your application. Please sign the easement for your property exactly as indicated on the document. All easements need to be signed in front of a notary public.

IN ADDITION, MAKE NO CHANGES to the documents. PLEASE DO NOT REMOVE THE MAP FROM THIS DOCUMENT.

Once the easement is signed and notarized, please return the executed easement in the self-addressed, postage paid envelope that has been provided.

Until we are in receipt of the completed documents, fully signed and notarized, without any changes, your application can not move forward.

If you have any questions regarding the easements, please contact me at the number below. If you have any other questions, please contact your customer order fulfillment rep. at 1-800-260-0054.

Very truly yours,



Mary Primero
Right-of-Way Agent
National Grid USA

MP:cmo
Enclosures

nationalgrid

HERE WITH YOU, HERE FOR YOU.

GRANT OF EASEMENT

COUNTY OF ALBANY of 112 State St., Albany, NY 12207 (hereinafter referred to as "Grantor"), for consideration of One Dollar (\$1.00), and other valuable considerations paid, the receipt and sufficiency of which are hereby acknowledged under seal, hereby grants to NIAGARA MOHAWK POWER CORPORATION, a New York corporation, having an address at 300 Erie Boulevard West, Syracuse, New York 13202 and VERIZON NEW YORK INC., having an address of 140 West Street, New York, New York 10007 (hereinafter collectively referred to as "Grantees"), for Grantees and their lessees, licensees, successors, and assigns, the perpetual right and easement as described in Section 1 below (the "Easement") in, under, through, over, across, and upon the Grantor's land, as described in Section 2 below (the "Grantor's Land").

Section 1 – Description of the Easement. The "Easement" granted by the Grantor to the Grantees consists of a perpetual easement and right-of-way, with the right, privilege, and authority to:

a. Construct, reconstruct, relocate, extend, repair, maintain, operate, inspect, patrol, and, at its pleasure, abandon or remove underground electric and communication facilities including a line or lines of wires or cables (either direct-buried or installed in underground conduits), handholes, manholes, conduit, vaults, junction boxes, pad-mount transformers, housings, connectors, switches and switching equipment, pipes, pedestals, closures, ducts and duct work, markers, cables, connections to overhead and underground lines, insulators, transformers, braces, fittings, foundations, anchors, lateral service lines, communications facilities, and other fixtures and appurtenances (collectively, the "Facilities"), which the Grantees shall require now and from time to time, for the transmission and distribution of high and low voltage electric current and for the transmission of intelligence and communication purposes, by any means, whether now existing or hereafter devised, for public or private use, in, upon, over, under, and across that portion of the Grantor's Land described in Section 3 below (the "Easement Area"), and the highways abutting or running through the Grantor's Land, and to renew, replace, add to, and otherwise change the Facilities and each and every part thereof and the location thereof within the Easement Area, and utilize the Facilities within the Easement Area for the purpose of providing service to the Grantor and others;

b. From time to time, without further payment therefore, clear and keep cleared, by physical, chemical, or other means, the Easement Area of any and all trees, vegetation, roots, aboveground or belowground structures, improvements, or other obstructions and trim and/or remove other trees, roots and vegetation adjacent to the Easement Area that, in the opinion of one or both of the Grantees, may interfere with the construction, operation, and maintenance of the Facilities. The first clearing may be for less than the full width and may be widened from time to time to the full width;

c. Excavate or change the grade of the Grantor's Land as is reasonable, necessary, and proper for any and all purposes described in this Section 1; provided, however, that the Grantees will, upon completion of their work, backfill and restore any excavated areas to reasonably the same condition as existed prior to such excavation; and

d. Pass and repass along the Easement Area to and from the adjoining lands and pass and repass over, across, and upon the Grantor's Land to and from the Easement Area, and construct, reconstruct, relocate, use, and maintain such footbridges, causeways, and ways of access, if any, thereon, as is reasonable and necessary in order to exercise to the fullest extent the Easement.

Section 2 – Description of Grantor's Land. The "Grantor's Land" is described in a certain Deed recorded in the Albany County Clerk's office in Liber 2860 of Deeds at Page 578 and consists of land described as being part of Tax Parcel No. 76.11-1-14.1 of the City of Albany, County of Albany, New York, commonly known as 51 S. Pearl St.

Section 3 – Location of the Easement Area. The "Easement Area" shall consist of a portion of the Grantor's Land 20 feet in width throughout its extent, the centerline of the Easement Area being the centerline of the Facilities. The general location of the Easement Area is shown on the sketch entitled, "Work Request #22690087" which sketch is attached hereto as Exhibit A and recorded herewith, copies of which are in the possession of the Grantor and the Grantees. The final and definitive location(s) of the Easement Area shall become established by and upon the final installation and erection of the Facilities by the Grantees in substantial compliance with Exhibit A hereto.

Section 4 – Facilities Ownership. It is agreed that the Facilities shall remain the property of the Grantees, its successors and assigns.

Section 5 – General Provisions. The Grantor, for itself, its heirs, legal representatives, successors, and assigns, hereby covenants and agrees with the Grantees that no act will be permitted within the Easement Area which is inconsistent with the Easement hereby granted; no buildings or structures, or replacements thereof or additions thereto, swimming pools, or obstructions will be erected or constructed above or below grade within the Easement Area; no trees shall be grown, cultivated, or harvested, and no excavating, mining, or blasting shall be undertaken within the Easement Area without the prior written consent of the Grantees, it being the intent that the Easement herein conveyed is intended to prohibit the longitudinal or parallel use or occupancy

of said Easement Area by surface or subsurface activities or structures which might damage or interfere with the Facilities; the Easement shall not be modified nor the Easement Area relocated by the Grantor without the Grantees' prior written consent; the present grade or ground level of the Easement Area will not be changed by excavation or filling; the Grantees shall quietly enjoy the Grantor's Land; and the Grantor will forever warrant title to the Grantor's Land.

The Grantees, their successors and assigns, are hereby expressly given and granted the right to assign this Easement, or any part thereof, or interest therein, and the same shall be divisible between or among two or more owners, as to any right or rights created hereunder, so that each assignee or owner shall have the full right, privilege, and authority herein granted, to be owned and enjoyed either in common or severally. This Grant of Easement shall at all times be deemed to be and shall be a continuing covenant running with the Grantor's Land and shall inure to and be binding upon the successors, heirs, legal representatives, and assigns of the parties named in this Grant of Easement.

IN WITNESS WHEREOF, the Grantor has duly executed this Grant of Easement under seal this _____ day of _____, 20____.

COUNTY OF ALBANY

By: _____
Signature

Its: _____
Title

State of _____

County of _____

On the ____ day of _____ in the year 20____, before me, the undersigned, personally appeared _____, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

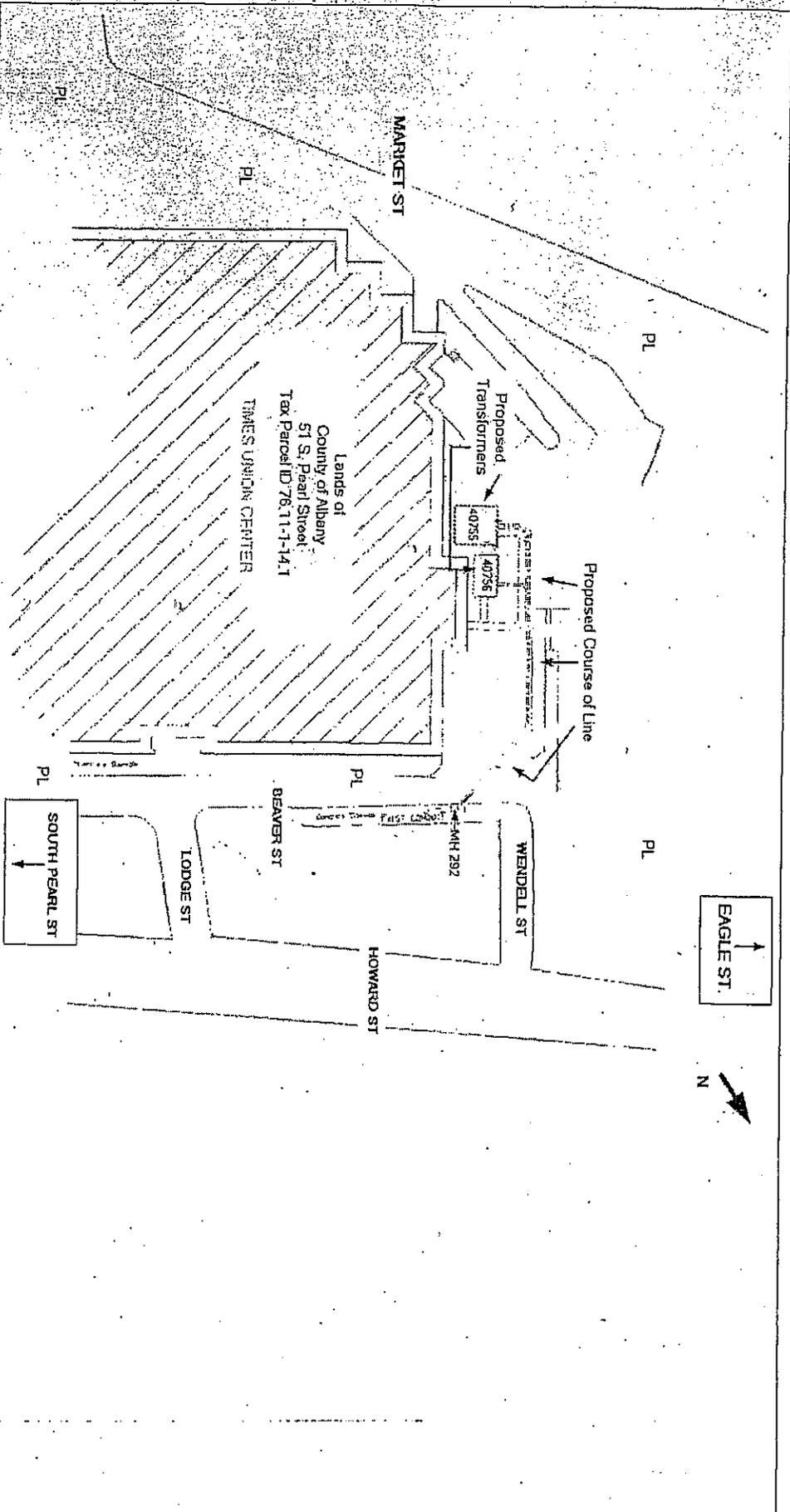
Notary Public

Complete for ALL Grantors: Please print name and address of Grantor(s) (If Grantor is other than an individual(s), print name and address of Company and include name and title of signer):

Name(s): _____
Company: County of Albany
Title: _____

Address: 112 State St.
City/Village/Town: Albany
State: NY Zip Code: 12207

PLEASE RECORD & RETURN TO:
National Grid
Attention: Jane D. Catalano, Supervisor
Real Estate Energy Delivery Support
1125 Broadway
Albany, NY 12204
WR# 30-16-22690087(7101)



El. Planner: J. Phipps
 ROW Agent: Pihnerom
 Date: 10/12/16

EXHIBIT A
Electric Work Request
22690087

EASEMENT SKETCH

Sketch for the Installation on Lands of
 County of Albany
 51 S. Pearl Street
 City of Albany
 County of Albany
 Tax Parcel ID 76.11-1-14.1

NOT TO SCALE

nationalgrid
 Albany Right of Way and
 Real Estate Department

Albany County
Department of Economic Development, Conservation and Planning
112 State Street, Room 720
Albany, NY 12207-2021
Telephone: (518) 447-5670 Fax: (518) 447-5662
<http://www.albanycounty.com>

MEMORANDUM

TO: George Penn - Commissioner, Department of General Services
David Friedfel – Commissioner, Department of Management and Budget

CC: Robert Belber - General Manager Times Union Center

FROM: Laura DeGaetano, Sr. Natural Resource Planner

DATE: September 8, 2015

RE: Times Union Center energy upgrades

SUBJECT: SEQR compliance for Bond Resolution

I have reviewed the documentation provided describing the various components of the referenced project as it relates to State Environmental Quality Review (SEQR). As I understand it, a number of upgrades and improvements to the Times Union Center are proposed as part of an extension/expansion of energy saving upgrade at the facility including:

- Expansion of LED ribbon boards
- Installation of additional LED lights
- Retrofit of purge fans and heat recovery in air handling units
- Installation of a new, larger capacity emergency generator
- Electrical system upgrades including building transformer and switch gear replacement.

As described above, the proposed building improvement project meets the criteria established for SEQR Type II actions pursuant to 6 NYCRR 617.5 (c) subdivisions (1), (2), and (25). Based on these facts, this action has been determined not to have a significant impact on the environment, and as such, no procedural compliance with SEQR beyond this determination is required at this time.

Should you have any questions or require additional information, please feel free to call me (447-5665) at your convenience.

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DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
OFFICE OF THE EXECUTIVE
112 STATE STREET, ROOM 900
ALBANY, NEW YORK 12207-2021
(518) 447-7040 - FAX (518) 447-5589
WWW.ALBANYCOUNTY.COM

PHILIP F. CALDERONE, ESQ.
DEPUTY COUNTY EXECUTIVE

November 25, 2016

Hon. Sean Ward, Chairman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Ward:

We are seeking approval to sign a Letter of Direction to allow the Albany County Land Bank to access funds from a grant award. The Land Bank applied for, and was awarded, this grant wholly independent of the County and its departments, but due to a unique approval process requires County signature. The timing of the award and the wording of the approval letter requires that we request legislative approval outside of the normal schedule of legislative considerations.

I will have a representative of my office attend your committee meeting and have attached a copy of the Letter of Direction for your review.

Sincerely,


Daniel P. McCoy

cc: Frank Commisso, Majority Leader
Frank Mauriello, Minority Leader
Majority Counsel
Minority Counsel

FOR COUNSEL USE ONLY	
Date Received:	<u>11-25-16</u>
Received by:	<u>PM</u>
Method: Hand:	_____
Courier:	<u>✓</u>
Mail:	_____

REQUEST FOR LEGISLATIVE ACTION

RLA #2115: Approval to sign Letter of Direction in support of Land Bank Grant

DATE: Friday, November 25, 2016

DEPARTMENT: County Executive

Contact Person: Michael McLaughlin, Director of Policy and Research

Telephone: 518-447-3043

Dept. Representative Attending Committee Meeting: Michael McLaughlin, Director of Policy and Research

PURPOSE OF REQUEST:

- Adopting of Local Law _____
- Amendment of Prior Legislation _____
- Approval/Adoption of Plan/Procedure X
- Bond Approval _____
- Budget Amendment (see below) _____
- Contract Authorization (see below) _____
- Environmental Impact _____
- Home Rule Request _____
- Property Conveyance _____
- Other: (State briefly if not listed above) _____

CONCERNING BUDGET AMENDMENTS
STATE THE FOLLOWING:

Increase Account/Line No. _____

Source of Funds: _____

Title Change: _____

CONCERNING CONTRACT AUTHORIZATION
STATE THE FOLLOWING:

TYPE OF CONTRACT:

- Change Order/Contract Amendment _____
- Purchase (Equipment/Supplies) _____
- Lease (Equipment/Supplies) _____
- Requirements Professional Services _____
- Education/Training _____
- Grant: _____
- New _____
- Renewal _____
- Submission Deadline Date _____
- Settlement of a Claim _____
- Release of Liability _____
- Other: (State briefly) _____

CONCERNING CONTRACT AUTHORIZATION (Cont'd)
STATE THE FOLLOWING:

Contract Terms/Conditions:

Amount/Raise Schedule/Fee _____

Scope of Services _____

Contract Funding:

Bond Res. No.: _____

Date of Adoption: _____

CONCERNING ALL REQUESTS:

Mandated Program/Service: No _____

If Mandated Cite: Authority _____

Anticipated in Current Adopted Budget No _____

County Budget Accounts:

Revenue _____

Appropriation _____

Fiscal Impact - Funding: (Dollars or Percentages)

Federal _____

State _____

County _____

Local _____

Term/Length of Funding: _____

Impact on Pending Litigation No _____

If yes, please explain: _____

Previous Requests for Identical or Similar Action

Resolution/Law Number _____

Date of Adoption _____

Justification: (State briefly why legislative action is requested)

The Albany County Land Bank recently applied for, and was awarded, an AmeriCorps Grant that will be used to fund three positions to support its activities. In order to actually access the funds a letter needs to be signed giving permission for the Land Bank to accept the grant. This requirement is necessary even though the application did not involve any County departments and the funding will not have any budget impact. Due to the timing of the awarding of the grant combined with the language of the letter we are submitting this to the legislature past deadline for approval.

Back-up Material Submitted: (i.e., application/approval notices from funding source, bid tabulation sheet, civil service approval notice, program announcement, contracts and/or any materials which explain or support the request for legislative action.)

<http://acvsp2010/sites/CALM/Lists/RLA/Attachments/2115/LB Letter of Director Letter.pdf>

<http://acvsp2010/sites/CALM/Lists/RLA/Attachments/2115/Letter of Direction-AmeriCorps Land Bank-Albany County Land Bank.doc>

Submitted by: Michael McLaughlin

Title: Director of Policy and Research

MUNICIPALITY OR COUNTY LETTER OF DIRECTION

November __, 2016

Helene Caloir
Local Initiatives Support Corporation
501 Seventh Avenue, 7th Floor
New York, NY 10018
hcaloir@lisc.org

Subject: Letter of Direction to LISC Directing LISC to Pay AmeriCorps
Grant Directly to Land Bank

Dear Ms. Caloir:

Albany County is pleased to accept a grant from Local Initiatives Support Corporation (“LISC”) in the amount of \$50,275 (the “Grant”) to capitalize or support its New York State certified land bank. This Grant is made pursuant to the February 11, 2016 Settlement Agreement between Morgan Stanley and the New York State Attorney General.

Albany County hereby requests that Local Initiatives Support Corporation make the Grant directly to Albany County Land Bank Corporation (the “Land Bank”). The Land Bank will use the Grant proceeds for expenses related to the hosting of its AmeriCorps members. The AmeriCorps members will provide direct support to the Land Bank.

Enclosed are two (2) signed copies of this letter. Please sign and return one (1) hard copy of this letter, with an original authorized signature, to Michael McLaughlin, Director of Policy and Research, Office of the Albany County Executive, 112 State Street, Room, 900, Albany, New York, 12207 and email a copy to “michael.mclaughlin@albanycountyny.gov”.

If you need further information or assistance concerning this matter, please contact Michael McLaughlin at (518) 447-7040.

Thank you for your assistance in this matter.

Very truly yours,

ALBANY COUNTY

Name: Michael McLaughlin

Title: Director of Policy and Research, Office of the Albany County Executive

Date: November __, 2016

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Legislative Budget Report

2017 Tentative Annual Budget

FUND	DEPT	LINE	POSITION	TITLE	DECREASE	INCREASE
				*Color denotes new items since 11/16/16 A&F		
	Sheriff					
A	13110	14138	007	Deputy Sheriff		\$42,550
A	13110	18111	001	Bldg Manintenance man	\$56,413	
A	13110	17515	001	Bldg Superintendent		\$56,413
A	13110	12561	001	Policy Analyst		\$47,500
A	13110	11303	001	Youth Diversion Activities Coord.	\$47,500	
A	13110	12050	001	Counsel to Sheriff	\$5,750	
A	13110	14301	001	Fire Coordinator PT	\$5,100	
A	13110	14304	001	Assistant Youth Activities Coor		\$47,315
A	3110	89030		Social Security		\$10,360
A	13110	12561	001	Policy Analyst		\$950
A	13110	11303	001	Youth Diversion Activities Coord.	\$950	
A	13110	14138	001	Deputy Sheriff		\$1,602
A	13110	14138	003	Deputy Sheriff		\$1,602
A	13110	14138	004	Deputy Sheriff		\$1,631
A	13110	14138	005	Deputy Sheriff		\$1,602
A	13110	14138	006	Deputy Sheriff		\$1,630
A	13110	14138	007	Deputy Sheriff		\$1,602
A	13110	14138	008	Deputy Sheriff		\$1,631
A	13110	14138	009	Deputy Sheriff		\$1,651
A	13110	14138	010	Deputy Sheriff		\$1,602
A	13110	14138	011	Deputy Sheriff		\$1,630
A	13110	14138	012	Deputy Sheriff		\$1,631
A	13110	14138	013	Deputy Sheriff		\$1,631
A	13110	14138	014	Deputy Sheriff		\$1,631
A	13110	14138	015	Deputy Sheriff		\$1,631
A	13110	14138	017	Deputy Sheriff		\$1,631
A	13110	14138	018	Deputy Sheriff		\$1,631
A	13110	14138	019	Deputy Sheriff		\$1,631
A	13110	14138	020	Deputy Sheriff		\$1,631
A	13110	14138	021	Deputy Sheriff		\$1,602
A	13110	14138	022	Deputy Sheriff		\$1,630
A	13110	14138	023	Deputy Sheriff		\$1,631
A	13110	14138	024	Deputy Sheriff		\$5,527
A	13110	14138	025	Deputy Sheriff		\$1,631
A	13110	14138	026	Deputy Sheriff		\$1,630
A	13110	14138	027	Deputy Sheriff		\$1,631
A	13110	14138	028	Deputy Sheriff		\$1,630
A	13110	14138	029	Deputy Sheriff		\$1,602
A	13110	14138	030	Deputy Sheriff		\$5,527
A	13110	14138	031	Deputy Sheriff		\$1,631
A	13110	14138	032	Deputy Sheriff		\$1,631
A	13110	14138	033	Deputy Sheriff		\$1,630
A	13110	14138	034	Deputy Sheriff		\$1,631
A	13110	14138	035	Deputy Sheriff		\$1,631
A	13110	14138	036	Deputy Sheriff		\$1,630
A	13110	14138	037	Deputy Sheriff		\$1,631
A	13110	14138	038	Deputy Sheriff		\$1,631
A	13110	14138	039	Deputy Sheriff		\$1,631
A	13110	14138	040	Deputy Sheriff		\$1,630
A	13110	14138	041	Deputy Sheriff		\$1,602

FUND	DEPT	LINE	POSITION	TITLE	DECREASE	INCREASE
A	13110	14138	042	Deputy Sheriff		\$1,631
A	13110	14138	043	Deputy Sheriff		\$1,631
A	13110	14138	044	Deputy Sheriff		\$1,651
A	13110	14138	045	Deputy Sheriff		\$1,630
A	13110	14138	046	Deputy Sheriff		\$1,602
A	13110	14138	048	Deputy Sheriff		\$1,631
A	13110	14138	049	Deputy Sheriff		\$7,275
A	13110	14138	050	Deputy Sheriff		\$1,631
A	13110	14138	051	Deputy Sheriff		\$1,602
A	13110	14138	052	Deputy Sheriff		\$1,631
A	13110	14138	053	Deputy Sheriff		\$5,527
A	13110	14138	054	Deputy Sheriff		\$1,631
A	13110	14138	055	Deputy Sheriff		\$1,630
A	13110	14138	056	Deputy Sheriff		\$1,631
A	13110	14138	057	Deputy Sheriff		\$1,602
A	13110	14138	058	Deputy Sheriff		\$1,630
A	13110	14138	059	Deputy Sheriff		\$1,631
A	13110	14138	060	Deputy Sheriff		\$7,275
A	13110	14138	061	Deputy Sheriff		\$1,631
A	13110	14138	062	Deputy Sheriff		\$1,631
A	13110	14138	064	Deputy Sheriff		\$1,631
A	13110	14138	065	Deputy Sheriff		\$1,631
A	13110	14138	066	Deputy Sheriff		\$1,631
A	13110	14138	072	Deputy Sheriff		\$1,631
A	13110	14138	073	Deputy Sheriff		\$1,630
A	13110	14138	067	Deputy Sheriff		\$12,632
A	13110	14138	068	Deputy Sheriff		\$1,631
A	13110	14138	069	Deputy Sheriff		\$1,602
A	13110	14138	070	Deputy Sheriff		\$1,631
A	13110	14138	071	Deputy Sheriff		\$5,527
A	13110	14138	079	Deputy Sheriff		\$1,630
A	13110	14138	080	Deputy Sheriff		\$1,602
A	13110	14138	081	Deputy Sheriff		\$1,630
A	13110	14138	082	Deputy Sheriff		\$1,631
A	13110	14138	083	Deputy Sheriff		\$1,631
A	13110	14138	086	Deputy Sheriff		\$1,631
A	13110	14138	074	Deputy Sheriff		\$7,275
A	13110	14138	075	Deputy Sheriff		\$7,275
A	13110	14138	076	Deputy Sheriff		\$7,275
A	3110	89030		Social Security		\$13,898
A	3110	89060		Hospital and Medical Insurance	\$181,672	
County Clerk						
A	11411	16726	002	Microfilm Aide		\$3,000
A	11411	16726	006	Microfilm Aide		\$4,000
A	11411	16206	004	Clerk I		\$4,000
A	11411	16726	001	Microfilm Aide		\$4,000
A	11411	16726	005	Microfilm Aide		\$2,000
A	11411	11390	004	Deputy County Clerk	\$600	
A	11411	89030		Social Security		\$1,301
A	11411	44046		Fees for Service		\$145,980
A	11411	16726	002	Microfilm Aide	\$3,520	
A	11411	16726	006	Microfilm Aide	\$4,546	
A	11411	16206	004	Clerk I	\$4,534	
A	11411	16726	001	Microfilm Aide	\$4,608	

FUND	DEPT	LINE	POSITION	TITLE	DECREASE	INCREASE
A	11411	16726	005	Microfilm Aide	\$2,575	
A	11411	11900	001	Records Manager II	\$1,007	
A	11411	12915	001	Archivist	\$1,007	
A	11411	12916	001	Assistant Archivist	\$671	
A	11411	12916	002	Assistant Archivist	\$824	
A	11411	16204	004	ClerkII	\$744	
A	11411	16726	003	Microfilm Aide	\$763	
A	11411	18403	001	Laborer	\$542	
A	11411	18403	003	Laborer	\$583	
A	11411	18403	004	Laborer	\$571	
A	11411	18403	002	Laborer	\$583	
A	1411	89010		State Retirement	\$1,935	
A	1411	89030		Social Security	\$2,071	
A	11410	16206	001	Clerk I	\$802	
A	11410	16206	002	Clerk I	\$667	
A	11410	16206	003	Clerk I	\$619	
A	11410	16206	004	Clerk I	\$726	
A	11410	16206	006	Clerk I	\$541	
A	11410	16206	007	Clerk I	\$630	
A	11410	16206	009	Clerk I	\$586	
A	11410	16206	010	Clerk I	\$541	
A	11410	16206	011	Clerk I	\$541	
A	11410	16206	012	Clerk I	\$601	
A	11410	16206	013	Clerk I	\$686	
A	11410	16206	015	Clerk I	\$541	
A	11410	16206	017	Clerk I	\$541	
A	11410	16206	018	Clerk I	\$634	
A	11410	16206	020	Clerk I	\$541	
A	11410	16726	001	Microfilm Aide	\$748	
A	11410	16726	002	Microfilm Aide	\$696	
A	11410	16726	003	Microfilm Aide	\$729	
A	11410	16726	004	Microfilm Aide	\$680	
A	11410	16726	005	Microfilm Aide	\$905	
A	11410	18403	001	Laborer	\$531	
A	11410	18403	003	Laborer	\$555	
A	11410	89030		Social Security	\$1,074	
A	11410	89010		State Retirement	\$2,696	
Comptroller						
A	11315	15502	001	Administrative Aide PT	\$600	
A	11315	12216	001	Project Manager	\$75,000	
A	11315	89030		Social Security	\$5,738	
District Attorney						
A	11165	12011	001	Assistant District Attorney VI		\$1,900
A	11165	12011	002	Assistant District Attorney VI		\$1,900
A	11165	12012	001	Assistant District Attorney V		\$1,700
A	11165	12012	002	Assistant District Attorney V		\$1,700
A	11165	12012	003	Assistant District Attorney V		\$1,700
A	11165	12012	004	Assistant District Attorney V		\$1,700
A	11165	12012	005	Assistant District Attorney V		\$1,700
A	11165	12013	001	Assistant District Attorney IV		\$1,500
A	11165	12013	002	Assistant District Attorney IV		\$1,500
A	11165	12013	003	Assistant District Attorney IV		\$1,500
A	11165	12013	003	Assistant District Attorney IV		\$1,500

<u>FUND</u>	<u>DEPT</u>	<u>LINE</u>	<u>POSITION</u>	<u>TITLE</u>	<u>DECREASE</u>	<u>INCREASE</u>
A	11165	12014	001	Assistant DA III		\$1,400
A	11165	12014	002	Assistant DA III		\$1,400
A	11165	12014	003	Assistant DA III		\$1,400
A	11165	12014	004	Assistant DA III		\$1,400
A	11165	12014	005	Assistant DA III		\$1,400
A	11165	12015	001	Assistant District Attorney II		\$1,200
A	11165	12015	002	Assistant District Attorney II		\$1,200
A	11165	12015	003	Assistant District Attorney II		\$1,200
A	11165	12015	004	Assistant District Attorney II		\$1,200
A	11165	12016	001	Assistant District Attorney I		\$1,110
A	11165	12016	002	Assistant District Attorney I		\$1,110
A	11165	12016	003	Assistant District Attorney I		\$1,110
A	11165	12016	004	Assistant District Attorney I		\$1,110
A	11165	12016	005	Assistant District Attorney I		\$1,110
A	11165	12017	001	Criminal Law Associate		\$1,000
A	11165	12017	002	Criminal Law Associate		\$1,000
A	11165	12017	003	Criminal Law Associate		\$1,000
A	1165	89030		Social Security		\$2,957
County Attorney						
A	11420	11140	001	First Assistant County Attorney	\$7,553	
A	11420	89030		Social Security	\$578	
Public Defender						
A	1170	44046		Fees for Services		\$14,700
Alternate Public Defender						
Nursing Home						
NH	6020	12125	304	Supervising Nurse		\$61,050
NH	6020	12125	302	Supervising Nurse		\$61,050
NH	6020	11327	001	Director of Speech Therapy		\$70,602.00
NH	6020	16198	001	Fiscal Assistant		\$56,662.00
NH	6020	16501	001	Central Supply Supervisor	\$41,048	
NH	6020	12122	001	Head Nurse	\$60,874	
NH	6020	12128	002	Registered Nurse	\$44,730	
NH	6020	12128	001	Registered Nurse	\$44,730	
Aging						
Human Resources						
Civil Service						
Social Services						
Mental Health						

FUND	DEPT	LINE	POSITION	TITLE	DECREASE	INCREASE
Children Services						
Board of Elections						
Crime Victims						
	Planning					
A	8020	44467		Economic Cultural Development	\$125,000	
	Health					
	DPW					
D	5110	17202	001	Highway Foreman III	\$11,221	
D	5142	44102		Gas and Oil		\$11,221
Stormwater Coalition						
A	18021	12629	001	Stormwater Prog Coordinator		\$1,082
A	18021	12718	001	Stormwater Prog Technician		\$816
A	8021	19950		Longevity		\$150
A	8021	89030		Social Security		\$157
	Probation					
General Services						
County Executive						
A	11230	11923	001	Director of Research		\$16,090
A	11230	12550	002	Senior Policy Analyst		\$2,946
A	11230	89010		Retirement		\$3,998
A	11230	89030		Social Security		\$1,456
	DMB					
A	11340	11016		Commisioner Mgnt & Budget	\$6,730.00	
A	11340	89030		Social Security	\$515.00	
A	11340	11016		Commisioner Mgnt & Budget		\$2,183
A	11340	89030		Social Security		\$167
	Coroners					

FUND	DEPT	LINE	POSITION	TITLE	DECREASE	INCREASE
Recreation						
A	17410	16232	003	Clerk Typist III	\$45,711	
A	7410	89030		Social Security	\$3,497	
Sewer District						
Cornell Cooperative Extension						
A	8753	44476				\$14,821
Soil and Water District						
A	8730	44473		Soil Water Conserveation District		\$9,750.00
Civic Center						
Veteran's Bureau						
A	16510	11927		Veterans Service Officer I	\$7,147	
A	16510	11927		Veterans Service Officer I	\$7,147	
A	6510	89030		Social Security	\$1,093	
A	6510	44046		Flags	\$1,000	
Legislature						
A	11010	10002	003	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	025	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	018	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	033	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10004	001	MINORITY LEADER		\$523
A	11010	10002	029	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	028	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	035	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	005	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10003	001	MAJORITY LEADER		\$575
A	11010	10002	008	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	001	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	031	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	004	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	007	COUNTY LEGISLATORS ELECTED		\$444
A	11010	12566	001	TAX LEVY SPECIALIST PT (MAJ)	\$600	
A	11010	10002	014	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	016	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	009	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	032	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	012	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	030	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	021	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	013	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	026	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	017	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	023	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	010	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	024	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	015	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	027	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10001	001	CHAIR OF COUNTY LEGIS		\$740
A	11010	10002	002	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	020	COUNTY LEGISLATORS ELECTED		\$444

FUND	DEPT	LINE	POSITION	TITLE	DECREASE	INCREASE
A	11010	10002	006	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	011	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	022	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	019	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	034	COUNTY LEGISLATORS ELECTED		\$444
A	11010	10002	036	COUNTY LEGISLATORS ELECTED		\$444
A	1010	19970		Temporary Help		\$50,000
A	1010	89030		Social Security		\$1,363
A	1010	44066		Flags for Veterans Memorial		\$10,000
A	1010	89010		Retirement		\$4,456
A	11010	12556		Policy Analyst PT		\$6,178
A	1010	89030		Social Security		\$473
A	1010	10005	001	Director of Majority Operations		\$1,835
A	1010	89030		Social Security		\$140
A	1010	11891	001	Document Manager	\$43,061	
A	11010	12551	002	Policy Analyst (Maj)		\$52,000
A	1010	89030		Social Security		\$684
Contingent Account						
A	1990	44999		Misc Contr Expense		\$125,000
G	9950	99950		Transfer to Capital Account		\$150,000
A	1991	89010		Personal Service Savings		\$558,276
A	1991	89010		Personal Service Savings		\$181,672
A	1991	89010		Personal Service Savings	\$11,598	
	Revenue				Increase	Decrease
A	8021	02285		Transfer from Stormwater Reserve	\$2,205	
A	4010	03306		Homeland Security	\$97,664	
A	4010	04405		Community Health Worker Grant	\$367,000	
A	4010	04411		HIV Testing Counseling Grant	\$105,000	
A	4010	04433		Health Alert Grant	\$277,463	
NH	6020	01880		Medicaid Payments	\$57,982	
G				Appropriated Reserve	\$150,000	
A	1411	03040		Hall of Records Grant	\$145,980	
*Color denotes new items since 11/16/16 A&F						