

**PUBLIC HEARING ON THE PROPOSED
ALBANY COUNTY CAPITAL PROGRAM
FOR 2017 - 2021**

PLEASE TAKE NOTICE that, pursuant to Section 609 of the Albany County Charter, the proposed Albany County Capital Program is available for public inspection at the offices of the Albany County Clerk, Albany County Courthouse, Albany, New York, and the Clerk of the Legislature, 112 State Street, Room 710, Albany, New York, during normal business hours, and

PLEASE TAKE FURTHER NOTICE that the proposed Albany County Capital Program includes a list of all capital improvements and expenditures to be undertaken during the next five fiscal years, cost estimates and recommended time schedules, methods of financing, and that the following constitutes a summary of the proposed Program:

PROPOSED CAPITAL PROGRAM
SUMMARY 2017 - 2021

GENERAL FUND

<u>PROJECT</u>	<u>TOTAL COST</u> (In Millions)
Civic Center Upper Level Seating Replacement	\$1.623
Civic Center Building Improvements	\$20.982
Exterior and Concourse Upgrades	\$1.670
Suite and Bathroom Renovations	\$1.067
Food Concession Upgrades	\$0.914
Building Transformer & Switch Gear Replacement	\$1.100
Fire Alarm and Security Systems Replacement	\$1.050
Replacement of Chiller 1	\$0.700
LED Expansion	\$0.500
HVAC Systems Upgrade and Arena Lighting Retrofit	\$2.750
Emergency Generator	\$2.050
Vehicle and Truck Replacement Project	\$2.220
Albany County Office Building Renovations	\$19.734
Facility Improvement Project	\$3.737
Family Court HVAC Update Controls	\$0.500
Hockey Facility	\$1.650
Hockey Facility – Lockers, Bleachers, Warm Room & Turf	\$0.600
Energy Efficient Lighting Upgrade	\$0.620
Roof & Heating Project	\$1.550
Shaker Facility Complex	\$0.500
Hall of Records Expansion	\$1.850
County-wide Facilities Evaluation	\$0.650
Times Union Center Garage Egress and Parking Facilities Repairs	\$2.800
Times Union Center Walkway Renovation Project	\$1.900
Correctional Facility Energy Improvements	\$3.600
Countywide Interoperable Communications Systems Upgrade	\$13.157
Roof Replacement	\$3.306
Switchgear Replacement	\$2.700
GENERAL FUND TOTAL:	<u>\$95.480</u>

ROAD FUND

CR 9 (Bradt Hollow Road) Over Fox Creek Bridge Replacement Project	\$2.342
CR 152 (Old Niskayuna Road) Rehabilitation Project	\$6.365
CR 53 (Jericho Road) Over the CSX Railroad Bridge Removal	\$2.285
CR 55 (Creble Road) Over Vloman Kill Bridge Replacement Project	\$0.750
Helderburg-Hudson Rail Trail Connection Link	\$0.950
Various Culvert Replacement Projects	\$0.840
Traffic Sign Compliance Project	\$0.945
Groesbeck Road Over Onesquethaw Creek Bridge Replacement	\$0.607
CR 157, SR 155 Watervliet Shaker Rd (New Karner Rd Sand Creek Rd)	\$6.435
New Karner Road Corridor Improvements	\$17.275
Highway Pavement Recycling Projects	\$5.750
Vehicle and Truck Replacement	\$5.270
Large Culvert Replacement Project	\$2.415
CR 352 Fox Creek Road Bridge Replacement	\$1.268
CR 10 Huntersland Road Bridge Replacement	\$1.035
CR 11 Highway Rehabilitation	\$1.250
CR 14 Highway Rehabilitation	\$4.410
CR 151 Albany Shaker / Dalessandro Blvd. Resurfacing	\$1.068
DPW Facilities Assessment	\$1.000
Weaver Road Bridge Rehabilitation Project	\$0.690
CR 303 (Pinnacle Road) Slope Stabilization Project	\$1.247
Helderburg-Hudson Rail Trail Project	\$4.137

ROAD FUND TOTAL: \$68.334

SEWER DISTRICT FUND

North Plant Incinerator 2 Modifications	\$0.650
Waste Heat Recovery/On Site Electric Generation	\$1.374
North Plant Cake Conveyance System	\$2.000
North and South Plant Electric Upgrades	\$4.346
South Plant Anaerobic Digestion / Regional Organics to Energy	\$16.161
North and South Plant Sewage Sludge Pump Replacement	\$3.281

SEWER DISTRICT FUND TOTAL: \$27.812

NURSING HOME FUND

Albany County Nursing Common Areas Renovations	\$0.385
Nursing Room Furnishings	\$0.571
Nursing Unit Living Areas Replacements	\$1.500
Nursing Home Elevator Modernization	\$1.300
Nursing Fire System and Kronos Workforce Upgrades	\$0.269
Nursing Renovations (North Wing)	\$1.100
Renovating and Repurposing of South Wing	\$2.600
Renovations of Shaker Place	\$0.550
Basement and Kitchen Renovation	\$0.626
Exterior Renovations	\$0.365
Main Floor Renovations	\$1.184
Albany County Nursing Home Energy Upgrades	\$11.000

NURSING HOME FUND TOTAL: \$21.450

TOTAL ALL FUNDS: \$213.076

PLEASE TAKE FURTHER NOTICE that a public hearing on the proposed Albany County Capital Program for 2017 - 2021 will be held by the County Legislature in the Legislative Chambers at the Courthouse, Albany, New York at 7:15 p.m. on the 23rd day of August, 2016.

PAUL T. DEVANE
Clerk of the Legislature
County of Albany