

**AGENDA BACK-UP  
PART 2 OF 2**

**ALBANY COUNTY LEGISLATURE**



**AUGUST 8, 2016**



DANIEL P. MCCOY  
COUNTY EXECUTIVE

COUNTY OF ALBANY  
DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES  
112 STATE STREET - SUITE 300  
ALBANY, NEW YORK 12207  
(518) 447-7324 - FAX (518) 447-7578  
www.albanycounty.com

GAIL GEOHAGEN-PRATT  
COMMISSIONER

MOIRA E. MANNING  
DEPUTY COMMISSIONER

July 11, 2016

Hon. Sean E. Ward, Chairman  
Albany County Legislature  
112 State St., Rm. 710  
Albany, NY 12207

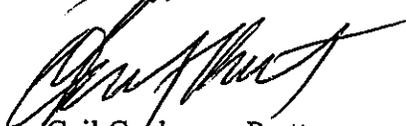
Dear Chairman Ward:

Enclosed is our Request for Legislative Action from the Department for Children, Youth and Families for permission to renew a grant with NYS Office of Children and Family Services for the Children's Advocacy Center- Child Fatality Review Team.

The requested grant is for the term of August 1, 2016 – July 31, 2017 for \$50,395 and involves amending the 2016 Departmental Budget to accept and utilize a portion of these funds.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-7792.

Sincerely,



Gail Geohagen-Pratt  
Commissioner

cc: Frank Commisso, Majority Leader  
Frank Mauriello, Minority Leader  
Pat Jeffers, Majority Counsel  
Amis Zilgme, Minority Counsel

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**FOR COUNSEL USE  
ONLY**

Date Received: 7-13-16  
Received by: PM  
Method: Hand: \_\_\_\_\_  
Courier: \_\_\_\_\_  
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**REQUEST FOR LEGISLATIVE ACTION**

*RLA #1897: Contract Authorization and Budget Amendment for Child Fatality Review Team*

**DATE:** Tuesday, July 05, 2016  
**DEPARTMENT:** Children, Youth and Families  
Contact Person: Beth O'Neil, Director of Accounts  
Telephone: 518-447-5541  
Dept. Representative Attending  
Committee Meeting: Gail Geohagen, Commissioner

**PURPOSE OF REQUEST:**

Adopting of Local Law \_\_\_\_\_  
Amendment of Prior Legislation \_\_\_\_\_  
Approval/Adoption of Plan/Procedure \_\_\_\_\_  
Bond Approval \_\_\_\_\_  
Budget Amendment (see below) X  
Contract Authorization (see below) X  
Environmental Impact \_\_\_\_\_  
Home Rule Request \_\_\_\_\_  
Property Conveyance \_\_\_\_\_  
Other: (State briefly if not listed above) \_\_\_\_\_

**CONCERNING BUDGET AMENDMENTS**

**STATE THE FOLLOWING:**

Increase Account/Line No. Contractual; Revenue  
Source of Funds: New York State OCFS  
Title Change: \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION**

**STATE THE FOLLOWING:**

**TYPE OF CONTRACT:**

Change Order/Contract Amendment X  
Purchase (Equipment/Supplies) \_\_\_\_\_  
Lease (Equipment/Supplies) \_\_\_\_\_  
Requirements Professional Services \_\_\_\_\_  
Education/Training \_\_\_\_\_  
Grant: \_\_\_\_\_  
    New \_\_\_\_\_  
    Renewal \_\_\_\_\_  
    Submission Deadline Date \_\_\_\_\_  
Settlement of a Claim \_\_\_\_\_  
Release of Liability \_\_\_\_\_  
Other: (State briefly) \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION (Cont'd)**

**STATE THE FOLLOWING:**

**Contract Terms/Conditions:**

Party (Name/Address) NYS OCFS  
52 Washington Street  
Rensselaer, NY 12144

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Amount/Raise Schedule/Fee \$50,395.00

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Scope of Services Contract extension to accept grant funding from NYS OCFS for the continuation of the Child Fatality Review Team.

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**Contract Funding:**

Bond Res. No.: \_\_\_\_\_  
Date of Adoption: \_\_\_\_\_

**CONCERNING ALL REQUESTS:**

Mandated Program/Service: No- \_\_\_\_\_  
If Mandated Cite: Authority \_\_\_\_\_  
Anticipated in Current Adopted Budget No \_\_\_\_\_

County Budget Accounts:	Account Code	Line	Amount
Revenue	AA6119	03407	\$1,334.00
	Account Code	Line	Amount
Appropriation	AA6119	44020	\$334.00
Appropriation	AA6119	44042	\$1,000.00

**Fiscal Impact - Funding: (Dollars or Percentages)**

NYS OCFS

Federal	0%
State	100%
County	0%
Local	0%

Term/Length of Funding: 12 Months (8/1/2016 - 7/31/2017)

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**Impact on Pending Litigation** No

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If yes, please explain: \_\_\_\_\_

**Previous Requests for Identical or Similar Action**

Resolution/Law Number 15-351, 15-64, 13-490, 13-18, 11-83, 12-234

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Date of Adoption 9/14/15, 2/9/15, 11/12/13, 2/11/13, 3/14/11, 7/9/12

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**Justification:** (State briefly why legislative action is requested)

Please see attached.

**Back-up Material Submitted:** (*i.e.*, application/approval notices from funding source, bid tabulation sheet, civil service approval notice, program announcement, contracts and/or any materials which explain or support the request for legislative action.)

<http://acvsp2010/sites/CALM/Lists/RLA/Attachments/1897/CFRT Award Letter 2016-17.pdf>

<http://acvsp2010/sites/CALM/Lists/RLA/Attachments/1897/CFRT cover letter 2016 17.doc>

<http://acvsp2010/sites/CALM/Lists/RLA/Attachments/1897/CFRT Budget amendment 2016-17.xls>

**Department for Children, Youth and Families**

**Backup Material for Authorization of Grant Acceptance from the  
New York State Office of Children and Family Services  
For the Children's Advocacy Center - Child Fatality Review Team  
and to Amend the 2016 Adopted Budget**

The Department respectfully requests Legislative authorization to accept grant funding from the New York State Office of Children and Family Services (NYS OCFS) for the Children's Advocacy Center – Child Fatality Review Team (CFRT) and amend the 2016 Adopted Department for Children, Youth and Families budget. The grant award is \$50,395.00 with no County share for the term of August 1, 2016 – July 31, 2017.

As this grant bridges two budget years, the amendment requested is only for \$1,334 of the \$50,395 grant. The remainder will be added to the 2017 requested budget.

The Albany County CFRT is a collaboration of professionals from various disciplines. The Albany County CFRT purpose and goals are to prevent future deaths and promote child safety. The Team reviews child fatalities, addresses systems issues, makes recommendations for improved practice for those agencies involved in child fatality investigations, and recommends measures to prevent future child fatalities and promote overall safety and well-being of children, especially surviving siblings.

The grant funds for 2016-2017 will be used to 1) increase awareness of what constitutes a safe sleep environment for infants by using a media campaign, 2) ensure educational information is made available to the public and professionals about risk factors that contribute to preventable child deaths such as unsafe sleeping practices for infants, pedestrian safety, bicycle safety, hyperthermia, pool safety and abusive head trauma (shaken baby syndrome) using an array of educational and media approaches, and 4) provide training to support continued improved practices and approaches of the multi-disciplinary team members.

The Team is currently comprised of representatives from the Child Protective Service of the Albany County Department for Children, Youth and Families (ACDCYF); the New York State Office of Children and Family Services (NYS OCFS); the Albany County Department of Health (DOH); the Albany County Coroner's office (Coroner); the Office of the Albany County District Attorney (District Attorney); the Office of the Albany County Attorney (County Attorney); the Legal Division of ACDCYF; a representative of local police department(s)--Albany, Altamont, Bethlehem, Cohoes, Colonie, and Guilderland--in ALBANY County; a representative of the New York State Police; a representative of the Albany County Department of Emergency Services (EMS); and Albany County Sheriff's Office; a pediatrician, from Whitney M. Young and Albany Medical Center with expertise in the area of child abuse and maltreatment or forensic pediatrics.

The Department for Children, Youth and Families – Children's Advocacy Center has received funding in the past from NYS OCFS specifically for Child Fatality Review Teams. This funding has allowed, and will continue to support, the Albany County collaborative to increase public awareness and advocacy for the issues that affect the health and safety of children, as well as the team's other stated purpose and goals.

Child Advocacy Center -  
 Child Fatality Review Team Grant Budget Amendment

APPROPRIATIONS						
ACCOUNT	RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME	ANNUAL	
AA 6119	4 4020 Office Supplies	334.00		DCYF		
AA 6119	4 4042 Printing and Advertising	1,000.00		DCYF		
	TOTAL APPROPRIATIONS	1,334.00			0.00	

ESTIMATED REVENUES						
ACCOUNT	RESOLUTION DESCRIPTION	DECREASE	INCREASE	DEPARTMENT NAME	ANNUAL	
AA 6119	0 3407 Child Advocacy Center		0.00	DCYF		1,334.00
	TOTAL ESTIMATED REVENUES		0.00			1,334.00
	GRAND TOTALS	1,334.00				1,334.00



## Office of Children and Family Services

ANDREW M. CUOMO  
Governor

SHEILA J. POOLE  
Acting Commissioner

June 1, 2016

Ms. Christine Zappone-Lenaghan  
CAC Coordinator/Supervisor A  
Albany County Department for Children, Youth & Families  
112 State Street – Suite 300  
Albany, NY 12207

Dear Ms. Zappone-Lenaghan:

RE: Contract # C027034

This letter is to inform you the NYS Office of Children and Family Services (OCFS) is adding the fourth year of the funding in the amount of \$50,395 to the already approved multiyear Albany County Child Fatality Review Team (CFRT) contract. The funding being added is for the period 8/01/16-7/31/17.

In September, you were advised that your previously approved protocols would remain in effect while the CFRT Protocol templates were being reviewed. Attached you will find the update Protocol template and related Guidelines. In order to continue to be funded as an OCFS approved CFRT, you are expected to submit your updated protocols for approval by the beginning of the next contract year, August 1, 2016.

Your OCFS Program Manager will be in contact with your organization with further instructions. In the meantime, if you have any questions, feel free to contact Barbara Irish at [Barbara.Irish@ocfs.ny.gov](mailto:Barbara.Irish@ocfs.ny.gov).

I want to wish you continued success in providing services to the children and families of New York State.

Sincerely,

A handwritten signature in black ink, appearing to read "Lisa Gordon", written over a rectangular box.

Lisa Gordon  
Senior Director Performance Improvement

Enclosures

cc: Colleen Fischer, OCFS Regional Director  
Anne Johnson, OCFS Program Manager  
Barbara Irish  
Lynn Tubbs, Clinical Director for Children's Services



DANIEL P. MCCOY  
COUNTY EXECUTIVE

COUNTY OF ALBANY  
DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES  
112 STATE STREET - SUITE 300  
ALBANY, NEW YORK 12207  
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GAIL GEOHAGEN-PRATT  
COMMISSIONER

MOIRA E. MANNING  
DEPUTY COMMISSIONER

July 11, 2016

Hon. Sean E. Ward, Chairman  
Albany County Legislature  
112 State St., Rm. 710  
Albany, NY 12207

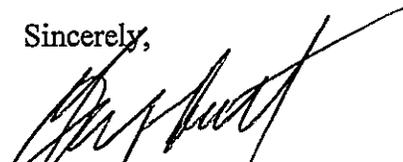
Dear Chairman Ward:

Enclosed is our Request for Legislative Action from the Department for Children, Youth and Families for permission to enter into a contract with Trinity Alliance of the Capital Region, Inc. for Family and Neighborhood Resource Center Services.

The requested contract is for the term of October 1, 2016 – September 30, 2017 for \$170,000 and involves a local share of approximately 30.5%.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-7792.

Sincerely,



Gail Geohagen-Pratt  
Commissioner

cc: Frank Commisso, Majority Leader  
Frank Mauriello, Minority Leader  
Pat Jeffers, Majority Counsel  
Arnis Zilgme, Minority Counsel

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**FOR COUNSEL USE ONLY**

Date Received: 7-13-16  
Received by: PM  
Method: Hand: ✓  
Courier: \_\_\_\_\_  
Mail: \_\_\_\_\_

**REQUEST FOR LEGISLATIVE ACTION**

*RLA #1901: Contract Authorization for FNRC Services with Trinity Alliance of the Capital Region, Inc.*

**DATE:** Wednesday, July 06, 2016  
**DEPARTMENT:** Children, Youth and Families  
Contact Person: Beth O'Neil, Director of Accounts  
Telephone: 518-447-5541  
Dept. Representative Attending  
Committee Meeting: Gail Geohagen, Commissioner

**PURPOSE OF REQUEST:**

Adopting of Local Law \_\_\_\_\_  
Amendment of Prior Legislation \_\_\_\_\_  
Approval/Adoption of Plan/Procedure \_\_\_\_\_  
Bond Approval \_\_\_\_\_  
Budget Amendment (see below) \_\_\_\_\_  
Contract Authorization (see below) X  
Environmental Impact \_\_\_\_\_  
Home Rule Request \_\_\_\_\_  
Property Conveyance \_\_\_\_\_  
Other: (State briefly if not listed above) \_\_\_\_\_

**CONCERNING BUDGET AMENDMENTS**

**STATE THE FOLLOWING:**

Increase Account/Line No. \_\_\_\_\_  
Source of Funds: \_\_\_\_\_  
Title Change: \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION**

**STATE THE FOLLOWING:**

**TYPE OF CONTRACT:**

Change Order/Contract Amendment \_\_\_\_\_  
Purchase (Equipment/Supplies) \_\_\_\_\_  
Lease (Equipment/Supplies) \_\_\_\_\_  
Requirements Professional Services X  
Education/Training \_\_\_\_\_  
Grant: \_\_\_\_\_  
    New \_\_\_\_\_  
    Renewal \_\_\_\_\_  
    Submission Deadline Date \_\_\_\_\_  
Settlement of a Claim \_\_\_\_\_  
Release of Liability \_\_\_\_\_  
Other: (State briefly) \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION (Cont'd)**

**STATE THE FOLLOWING:**

Contract Terms/Conditions:

Party (Name/Address) Trinity Alliance of the Capital Region, Inc  
15 Trinity Pl  
Albany, NY 12202

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Amount/Raise Schedule/Fee \$170,000.00

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Scope of Services Contract authorization for the provision of Family and  
Neighborhood Resource Center Services

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Contract Funding:

Bond Res. No.: \_\_\_\_\_

Date of Adoption: \_\_\_\_\_

**CONCERNING ALL REQUESTS:**

Mandated Program/Service: No

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If Mandated Cite: Authority Title 4 of Article 6 of the Social Services Law, sections 409  
through 409-b

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Anticipated in Current Adopted Budget Yes

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County Budget Accounts:	Account Code	Line	Amount
Revenue	AA6071	03670	\$118,179.00

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	Account Code	Line	Amount
Appropriation	AA6071	44046	\$170,000.00

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Fiscal Impact - Funding: (Dollars or Percentages)

	NYSOCFS COPS Funding
Federal	0%
State	70%
County	30%
Local	0%

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Term/Length of Funding: 12 Months (10/1/2016 - 9/30/2017)

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Impact on Pending Litigation No

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If yes, please explain: \_\_\_\_\_

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Previous Requests for Identical or Similar Action

Resolution/Law Number 15-400, 14-336, 13-345, 12-474, 12-75, 11-141

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Date of Adoption 10/13/15, 9/8/14, 11/12/13, 12/3/12, 3/12/12, 4/11/11

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Justification: (State briefly why legislative action is requested)

Please see attached

Back-up Material Submitted: (i.e., application/approval notices from funding source, bid tabulation sheet, civil service approval notice, program announcement, contracts and/or any materials which explain or support the request for legislative action.)

<http://acvsp2010/sites/CALM/Lists/RLA/Attachments/1901/Trinity COPS 2016-17 justification.docx>  
<http://acvsp2010/sites/CALM/Lists/RLA/Attachments/1901/Trinity COPS cover letter 2016 17.doc>

Submitted by: Gail Geohagen

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Title: Commissioner

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**The Department for Children, Youth and Families**  
**Justification for Contract Authorization with Trinity Alliance of the Capital Region, Inc.**  
**for the Provision of Family and Neighborhood Resource Center Services**

The Department for Children, Youth and Families respectfully requests legislative authorization to renew a contractual agreement with Trinity Alliance of the Capital Region, Inc. for the provision of Clinical Prevention Services with Community and Recreational Supports. The requested contract term is for October 1, 2016 – September 30, 2017 for the amount of \$170,000.

The Trinity Family and Neighborhood Resource Center (FNRC) was opened in 2005 as a neighborhood initiative as a preventive service by the Department and funded through a particular State funding stream of Community Optional Preventive Services (COPS). Only COPS programs approved by OCFS on or before October 1, 2008 are eligible for funding through the COPS program.

The Family and Neighborhood Resource Center brings together the individual programs and services of the agency under a seamless service delivery mechanism. Using a strengths-based, solution oriented evidence based holistic approach, this system allows for immediate assessment of the presenting problem, family team conferencing, identification of ancillary needs, designation of appropriate intervention, and rapid engagement in crisis intervention services, program specific enrollment, referral to supportive resources or engagement in preventative services. All of Trinity Alliance services are trauma informed and are culturally competent, including the fact that we employ three Spanish speaking individuals.

A chief goal of the FNRC is family stabilization through the provision of family strengthening primary, secondary and tertiary preventative measures, all aimed at aversion of foster care, mental health hospitalization and criminal justice entanglement. The FNRC actively averts homelessness, intervenes in domestic violence situations, aids in treatment service location for those actively addicted, provides reunification support for families with individuals returning from incarceration or residential treatment, supports solutions outside the income maintenance system through the distribution of emergency food supplies and is a provider of multiple supports for youth returning from foster care. The FNRC staff plays a major role in preventing the abuse and neglect of children.

Individuals and families who come to access other specific Trinity services are funneled to the array of FNRC program offerings and services. These consumers are encouraged to utilize the programs that reach all members of the family, from infants to seniors. On any given day, over one hundred and fifty community members will be engaged in the various FNRC programs. The agency is open for these activities seven days a week. Over five hundred consumers take part in FNRC programming monthly, the vast majority of them being African-American, Latino/Hispanic and from immigrant populations including Butanese, Burmese, Iraqis.

As it coordinates the infusion of resources into the agency, a network of community based interventions designed to strengthen individuals, families and the neighborhood is

created. The FNRC staff also delivers direct crisis and intervention services, family education and health and wellness programs. The FNRC reinforces and strengthens the overall ability of families to cope and progress, while it delivers neighborhood-building technical support and empowers South End volunteers who are building their community.



DANIEL P. MCCOY  
COUNTY EXECUTIVE

COUNTY OF ALBANY  
OFFICE OF THE EXECUTIVE  
112 STATE STREET, ROOM 900  
ALBANY, NEW YORK 12207-2021  
(518) 447-7040 - FAX (518) 447-5589  
WWW.ALBANYCOUNTY.COM

PHILIP F. CALDERONE, ESQ.  
DEPUTY COUNTY EXECUTIVE

July 11, 2016

Honorable Sean E. Ward  
Chairman, Albany County Legislature  
112 State Street, Suite 710  
Albany, New York 12207

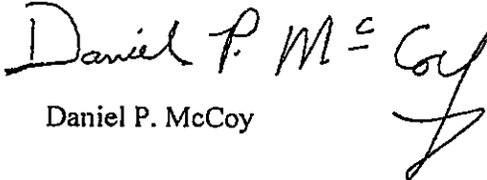
Dear Chairman Ward:

In accordance with Article 6, Section 608 of the Albany County Charter, I hereby submit the 2017-2021 Albany County Capital Program for legislative review and action. The plan provided is based on the recommendations made by the Capital Projects Committee at its June 16<sup>th</sup> meeting.

The attached plan provides an estimate of Albany County's capital needs, their associated costs and funding mechanisms over the course of the next five (5) years. It is important to note that the Capital Program is a plan that does not commit the County to any particular project, schedule, cost or funding source. The projects found in the Capital Program will be continually revisited taking into consideration changes in project needs and priorities, cash flow, and budget constraints. Given the impact of property tax cap legislation on the County's budget processes and the County's cash situation, the flexibility to undertake capital projects, in general and defined as part of this plan, may be limited.

If there are any questions regarding this plan, please contact M. David Reilly who will be available during the legislative committee schedule to address any questions.

Sincerely,

  
Daniel P. McCoy

cc. Frank Commisso, Majority Leader  
Frank Mauriello, Minority Leader  
Patrick Jeffers, Majority Counsel  
Arnis Zilgme, Minority Counsel  
M. David Reilly

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7-12-16  
PK  
Hand

**Upper Level Seating Replacement**

The chairs in the upper level are 25 years old. The lower level seating was replaced in 2010. This plan was originally spread over two years utilizing facility fees. Combining the projects into the same year we would realize an approximate savings of \$100,000. Given lead time of the chairs, installation of chairs will begin spring of 2017, purchase of chairs will be in 2016. This project also includes a curtain in the lower level of the west end of the arena. This area is behind the stage and the curtain will suite holders access to their suites during concerts and block ambient light as to not interfere with the snow.

Amended Project: Change in Schedule and Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	1.546	0.077	-	-	-	-	1.623
<b>Total County Cost</b>	-	1.546	0.077	-	-	-	-	1.623

Department of Management and Budget Recommendation: Complete as Scheduled.

**Civic Center Building Improvements**

This project addresses long term maintenance issues and needed upgrades to ensure that the Civic Center remains an attractive venue. Improvements, with a estimated useful life of 20 years, will include raising the guardrails and handrails to meet mandatory code requirements. Other improvements include stair repair/replacement and upgrading the fire alarm system, elevators and conducting an engineer study regarding storm water drainage behind the Center. There will be rehabilitation, renovation, painting and escalator upgrades of the atrium area in front of the Center and the main concourse areas. Repairs also will be made to soffits, concrete sidewalks and columns. The Civic Center's parking areas will be re-asphalted and a resinous floor system will be installed in arena's entrance and exhibition hall. This project was amended to change the completion date to 2017 and additional items have been added.

Amended Project: Change in Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	16.582	1.300	3.100	-	-	-	-	20.982
<b>Total County Cost</b>	16.582	1.300	3.100	-	-	-	-	20.982

Department of Management and Budget Recommendation: Complete as Scheduled.

**Exterior and Concourse Upgrades**

This project includes the renovation & re-facing the walls of the concourse. The concourse has been painted numerous times over the last 25 years. An Epoxy coating would give a new clean look and eliminate the split block look that exists now. There are many areas of the building that will not be affected by the enclosure of the front atrium. These areas will need to be renovated so they look new with the rest of the building. This work includes repairs of exterior stairs and ceilings, painted and the replace of many hollow framed metal doors and windows.

Existing Project

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	1.670	-	-	-	-	-	1.670
<b>Total County Cost</b>	-	1.670	-	-	-	-	-	1.670

Department of Management and Budget Recommendation: Complete as Scheduled.

Civic Center  
Capital Plan 2017 - 2021

**Suite and Bathroom Renovations**

This project includes the renovation of 23 suites by replacing 16 chairs per suite, replacing carpet and bath-room tiles as well as ceiling tiles and cabinets. The suites are a major of funding for the facility. The arena bathrooms have not been significantly upgraded in 25 year history of the arena. New plumbing fixtures and bathroom stalls are a necessity as well as the refinishing of the block walls with an anti-graffiti epoxy coating but keeping the split block look.

Amended Project: Change in Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	0.692	0.375	-	-	-	-	1.067
<b>Total County Cost</b>	-	0.692	0.375	-	-	-	-	1.067

Department of Management and Budget Recommendation: Complete as Scheduled.

**Food Concession Upgrade**

The concession stands in the building have not been renovated in 10 years. New equipment and stand layouts would allow for higher quality service and a projected revenue increase due to more efficient operation. Work include mechanical upgrades to the two Beer Draft Coolers and new cosmetic and equipment design for the concourse concession stands. The amount was amended to include epoxy floor finishing in the kitchen and stands for a clean and safe work environment.

Existing Project

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	0.914	-	-	-	-	-	0.914
<b>Total County Cost</b>	-	0.914	-	-	-	-	-	0.914

Department of Management and Budget Recommendation: Complete as Scheduled.

**Building Transformer & Switch Gear Replacement**

The Times Union Center experienced a power failure in the winter of 2014. The repair required a complete building power shut down. During the shut down a complete analysis was performed on the electrical. It was discovered that one of the building transformers has severe damage due to exposure to the elements and there is a broken switch in one section of the switch gear legs. Both items need to be addressed to alleviate future problems and risk potential show revenues to due electrical failures. This process will require a completely new electrical service design.

Existing Project

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	1.100	-	-	-	-	-	1.100
<b>Total County Cost</b>	-	1.100	-	-	-	-	-	1.100

Department of Management and Budget Recommendation: Complete as Scheduled.

Civic Center  
Capital Plan 2017 - 2021

**Fire Alarm and Security Systems Replacement**

The Times Union Center has been trying to remedy many issues with the current fire alarm system. The current system is 25 years old and past its useful life. The existing system is a zoned system and is not addressable. Only refurbished parts are available and technicians that can effectively work on the system are scarce. The enclosure for the Front Atrium and West entrance will require new fire detection devices that our current system will not be able to provide. Additional money has been added in 2017 to cover the new enclosed areas encompassed in the atrium renovation, making the scope larger than originally planned. The current security system has failed and is no longer working. New cameras and recording devices will be installed.

Amended Project: Description, Schedule and Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	0.650	0.400	-	-	-	-	1.050
<b>Total County Cost</b>	-	0.650	0.400	-	-	-	-	1.050

Department of Management and Budget Recommendation: Complete as Scheduled.

**Replacement of Chiller 1**

Comfort Chiller 1 is original to the building construction and is past its useful life. The work for this project would also include replacement of motors, pumps, valves and suction diffusers. This work will offer significant energy reduction savings. This project is needed to run the building more efficiently and help accommodate the increased building load of the front atrium enclosure.

Existing Project

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	-	0.700	-	-	-	-	0.700
<b>Total County Cost</b>	-	-	0.700	-	-	-	-	0.700

Department of Management and Budget Recommendation: Complete as Scheduled.

**LED Expansion**

The Times Union Center currently has LED Ribbon boards on the North and South Parapet walls between the upper and lower level spanning 150'. The plan is to expand the ribbon boards to complete a 360 degree ring between the upper and lower levels. This will allow us to increase sponsorship inventory as well as enhance the current sponsorship packages. This feature is highly encouraged by team tenants and championship events. This will also eliminate the cost of covering the permanent advertising for the NCAA Championships

Existing Project

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	-	0.500	-	-	-	-	0.500
<b>Total County Cost</b>	-	-	0.500	-	-	-	-	0.500

Department of Management and Budget Recommendation: Complete as Scheduled.

Civic Center  
Capital Plan 2017 - 2021

HVAC Systems Upgrade and Arena Lighting Retrofit								
<p>The lights in the main arena are 25 years old, the mechanical shades for instant on and off are failing, resulting in insufficient lighting for sporting events. In addition the energy consumption on the original fixtures is absorbent. New technology allows for energy efficient Led lighting with instant on and off capabilities. The fluorescent lighting in the upper level cove needs to be replaced, resulting in additional energy savings. Both the NCAA and AHL changed their lighting specifications resulting in a higher cost than originally planned. The building has heat pumps and fan coil units installed in the locker rooms and door entrances. These units are 25 years old, in need of repairs. A significant energy savings is realized as well with this project.</p>								
Amended Project: Change in Schedule and Cost								
Project Financing (in millions of dollars)								
Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	1.600	0.650	0.500	-	-	-	2.750
<b>Total County Cost</b>	-	1.600	0.650	0.500	-	-	-	2.750
Department of Management and Budget Recommendation: Complete as Scheduled.								

Emergency Generator								
<p>This project includes a new emergency generator and transfer switch. The existing generator is under-sized and will be insufficient with building expansions. The scope of the design increased because of the size of the generator and the limited space of the arena. The general construction portion of the project increased.</p>								
Amended Project: Change in Schedule and Cost								
Project Financing (in millions of dollars)								
Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	1.650	0.400	-	-	-	-	2.050
<b>Total County Cost</b>	-	1.650	0.400	-	-	-	-	2.050
Department of Management and Budget Recommendation: Complete as Scheduled.								

Civic Center Capital Plan Summary All Projects								
New Projects: 0								
Existing Projects: 5								
Amended Projects: 6								
Project Financing (in millions of dollars)								
Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	16.582	11.122	6.202	0.500	-	-	-	34.406
<b>Total County Cost</b>	16.582	11.122	6.202	0.500	-	-	-	34.406

Department of General Services  
Capital Plan 2017 - 2021

**Vehicle and Truck Replacement Project**

This project would replace fleet pool vehicles in accordance with our Department Vehicle Replacement Plan. This plan would replace 11 +/- vehicles per year for the next 2 years and the vehicles being replaced are 10 years old or older. This project was amended to change the completion date to 2019

Amended Project: Change in Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	0.796	0.356	0.356	0.356	0.356	-	-	2.220
Total County Cost	0.796	0.356	0.356	0.356	0.356	-	-	2.220

Department of Management and Budget Recommendation: Complete as Scheduled.

**Albany County Office Building Renovations**

This project provides for the renovation of the Harold L. Joyce Albany County Office Building. The project includes a new roof, HVAC and electrical systems, ADA compliance, elevator modernization and various interior and exterior upgrades. This project began in the Fall of 2002 and is estimated to be complete in 2016. The project has a useful life of 20 to 30 years.

Amended Project: Change in Schedule and Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	13.634	4.500	1.600	-	-	-	-	19.734
Total County Cost	13.634	4.500	1.600	-	-	-	-	19.734

Department of Management and Budget Recommendation: Complete as Scheduled.

**Facility Improvement Project**

As part of a continuing program to maintain, upgrade & improve any/all existing County owned facilities/properties in a satisfactory manner, this project consists of interior painting, carpeting, HVAC/mechanical modifications and the installations of energy management systems at various facilities. This project was amended to modify the scope/completion date to 2018.

Amended Project: Change in Description, Schedule and Cost.

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	1.987	-	1.750	-	-	-	-	3.737
Total County Cost	1.987	-	1.750	-	-	-	-	3.737

Department of Management and Budget Recommendation: Complete as Scheduled.

**208 Washington Ave Garage**

The purpose of this project is to construct a new garage at the site where DSS workers currently park. It is anticipated that this garage will be 4 stories high, which would allow all DSS workers to have a parking spot. Additionally, the new garage be used after hours to help generate revenue for the County based on parking fees collected. The funding for this project is no longer needed.

Amended Project: Change in Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	-	-	-	-	-	-	-
Total County Cost	-	-	-	-	-	-	-	-

Department of Management and Budget Recommendation: Complete as scheduled.

Department of General Services  
Capital Plan 2017 - 2021

**Family Court HVAC Update Controls**

The purpose of this project is to upgrade the Family Court HVAC systems. The completed changes will make the system more efficient and lower the utility costs. This project was amended to change the cost from \$250,000 to \$500,000 and the completion date from 2015 to 2016.

Existing Project

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	0.300	0.200	-	-	-	-	-	0.500
Total County Cost	0.300	0.200	-	-	-	-	-	0.500

Department of Management and Budget Recommendation: Complete as Scheduled.

**Mercantile Building HVAC and Plumbing**

In the past, this project included an upgrade to the plumbing. The HVAC upgrade will make the building more efficient and lower the utility costs. The funding for this project is no longer needed.

Amended Project: Change in Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	-	-	-	-	-	-	-
Total County Cost	-	-	-	-	-	-	-	-

Department of Management and Budget Recommendation: Complete as Scheduled.

**Hockey Facility**

This project would include the change in the size of the rink at the facility as well as the addition of a warming room that will provide a comfortable climate controlled atmosphere for visitors. The hockey rink is currently Olympic-size and it is not conducive to the needs of local hockey teams. By reducing the size of the rink to the NHL size, the hockey facility will entice local teams to utilize the facility. As part of this work, a full concrete slab replacement is needed and an upgrade in the cooling system which is obsolete.

Amended Project: Change in Schedule and Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	1.650	-	-	-	-	-	-	1.650
Total County Cost	1.650	-	-	-	-	-	-	1.650

Department of Management and Budget Recommendation: Complete as Scheduled.

**Hockey Facility Lockers, Bleachers, Warm Room & Turf**

In 2015, the facility was renovated to address the foundation / slab as well as the size of the hockey rink and reduce it from Olympic to NHL size so that it would be more conducive to the local hockey team needs and replace an obsolete cooling system. This project would include the modification / improvement of bleachers, locker facilities, a warm room, and indoor turf.

Existing Project

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	0.600	-	-	-	-	-	0.600
Total County Cost	-	0.600	-	-	-	-	-	0.600

Department of Management and Budget Recommendation: Complete as Scheduled.

Department of General Services  
Capital Plan 2017 - 2021

Energy Efficient Lighting Upgrade								
This project would replace current lighting fixtures and lights with LED lights at County facilities. It is anticipated this will reduce electric costs and the time & energy replacing bulbs.								
Amended Project: Change in Schedule and Cost								
Project Financing (in millions of dollars)								
Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	0.310	0.310	-	-	-	-	0.620
Total County Cost	-	0.310	0.310	-	-	-	-	0.620
Department of Management and Budget Recommendation: Complete as Scheduled.								

Roof & Heating Project								
This project would repair the roofs at the Cornell Co-op and the Dept of Social Services Building. It would also include the replacement of and add additional heating and cooling units at the Co-op.								
Existing Project								
Project Financing (in millions of dollars)								
Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	1.550	-	-	-	-	-	1.550
Total County Cost	-	1.550	-	-	-	-	-	1.550
Department of Management and Budget Recommendation: Complete as Scheduled.								

Shaker Facility Complex								
This project would stabilize County structures at the historic Shaker site, that the County is responsible for, including roofs.								
Existing Project								
Project Financing (in millions of dollars)								
Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	0.500	-	-	-	-	-	0.500
Total County Cost	-	0.500	-	-	-	-	-	0.500
Department of Management and Budget Recommendation: Complete as Scheduled.								

Hall of Records Expansion								
The Hall of Records is near full capacity which is now at 97,000 cubic feet of records and the maximum capacity is 104,000 cubic feet of records. The Hall of records is in need of a capital building expansion project to meet the future needs of record storage. This project would be approximately 40' X 150' expansion of the current facility. Proposed facility addition consists of a new pre-engineered clear span steel structure which shall include an extended delivery van loading area and new steel racking and shelving system with in-rack sprinkler system. Project also includes site security upgrades and several existing building/site improvements. This expansion would be on the Northeast part of the building within the Hall of Records property. The area would extend from the current building into the parking lot.								
Existing Project								
Project Financing (in millions of dollars)								
Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	1.850	-	-	-	-	-	-	1.850
Total County Cost	1.850	-	-	-	-	-	-	1.850
Department of Management and Budget Recommendation: Complete as Scheduled.								

Department of General Services  
Capital Plan 2017 - 2021

**County-wide Facilities Evaluation**

Many of the County's facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluation will allow the County to make the best use of it's resources. This project will include evaluation and engineering fees starting in 2015, with any construction beginning in the out years.

Amended Project: Change in Schedule and Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	0.350	-	0.300	-	-	-	-	0.650
Total County Cost	0.350	-	0.300	-	-	-	-	0.650

Department of Management and Budget Recommendation: Complete as Scheduled.

**Times Union Center Garage Egress & Parking Facility Repairs**

The purpose of this project is to address the ongoing traffic issue when attending events at the Times Union Center and daily parkers by providing another egress. In addition, we will address needed parking facility repairs. We are proposing this project to alleviate the con-gested traffic concern in Downtown Albany in conjunction with the ongoing renovations at the TU Center and Civic Center. Due to the construction of the Civic Center, the TU Garage has lost its second egress point and it is imperative to develop and build another exit. This egress project has a projected completion date of 2017 while the parking facility repairs will be ongoing thru 2018.

Amended Project: Change in Description, Schedule and Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	2.000	0.800	-	-	-	-	2.800
Total County Cost	-	2.000	0.800	-	-	-	-	2.800

Department of Management and Budget Recommendation: Complete as Scheduled.

**Times Union Center Walkway Renovation Project**

This project is for the renovation of the walkway that runs on the north side of the Times Union Center, connecting the Times Union Center Parking Garage to South Pearl Street. Both the Northwest corner and Front Atrium of the Times Union Center will be undergoing major renovations and enclosure. The work on the walkway will focus on access control, enclosing the open areas and cosmetic changes to match the planned renovations of other areas that will include painting, ceiling & floor finishes as limited temperature control. This project has a projected completion date of 2018.

Amended Project: Change in Schedule and Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	0.400	1.500	-	-	-	-	1.900
Total County Cost	-	0.400	1.500	-	-	-	-	1.900

Department of Management and Budget Recommendation: Complete as Scheduled.

**General Fund Capital Plan Summary: All Projects**

New Projects: 0

Existing Projects: 5

Amended Projects: 10

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	20.567	10.416	6.616	0.356	0.356	-	-	38.311
Total County Cost	20.567	10.416	6.616	0.356	0.356	-	-	38.311

Sheriff's Department  
Capital Plan 2017 - 2021

**Energy Upgrade via NYSERDA Flextech Services**

This project would implement recommendations made pursuant to a New York State Energy and Research Development Authority (NYSERDA) Energy Assessment of the Albany County Correctional Facility. The assessment identified areas of potential energy savings with short term payback periods and incentive payments from NYSERDA offsetting the total cost.

Amended Project: Change in Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	0.369	3.231	-	-	-	-	-	3.600
<b>Total County Cost</b>	<b>0.369</b>	<b>3.231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.600</b>

Department of Management and Budget Recommendation: Complete as Scheduled.

**Countywide Interoperable Communications System Upgrade**

Repair and upgrade present Countywide VHF Communications System and install a new 800 MHZ Trunking Communications System linkable to the City of Albany, Town of Colonie and other surrounding 800 MHZ systems in an effort to make the entire County fully interoperable.

Existing Project

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Debt (Bonds & BANS)	2.950	10.207	-	-	-	-	-	13.157
Appropriations	6.743	-	-	-	-	-	-	6.743
NYS Grant	(6.743)	-	-	-	-	-	-	(6.743)
<b>Total County Cost</b>	<b>2.950</b>	<b>10.207</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13.157</b>

Department of Management and Budget Recommendation: Complete as Scheduled.

**Roof Replacement**

The purpose of this project is to remove and replace 160,000 square foot roof which will become a health and safety concern.

Existing Project

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Debt (Bonds & BANS)	-	3.306	-	-	-	-	-	3.306
Appropriations	-	-	-	-	-	-	-	-
NYS Grant	-	-	-	-	-	-	-	-
<b>Total County Cost</b>	<b>-</b>	<b>3.306</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.306</b>

Department of Management and Budget Recommendation: Complete as Scheduled.

Sheriff's Department  
Capital Plan 2017 - 2021

**Switchgear Replacement**

This project will remove and replace the Facility's aging switchgear (25+) that serves the entire facility.

**New Project**

**Project Financing (in millions of dollars)**

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Debt (Bonds & BANS)	-	-	2.700	-	-	-	-	2.700
Appropriations	-	-	-	-	-	-	-	-
NYS Grant	-	-	-	-	-	-	-	-
<b>Total County Cost</b>	-	-	2.700	-	-	-	-	2.700

**Department of Management and Budget Recommendation: Complete as Scheduled.**

**General Fund Capital Plan Summary: All Projects**

**New Projects: 1**

**Existing: 2**

**Amended Projects: 1**

**Project Financing (in millions of dollars)**

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	3.319	13.438	2.700	-	-	-	-	19.457
Appropriations	6.743	-	-	-	-	-	-	6.743
NYS Grant	(6.743)	-	-	-	-	-	-	(6.743)
<b>Total County Cost</b>	3.319	13.438	2.700	-	-	-	-	19.457

Department of Public Works  
Capital Plan 2017 - 2021

**CR 9 (Bradt Hollow Road) Over Fox Creek Bridge Replacement Project**

Replacement of a 156 ft. long x 32ft. wide, 3 span pre stressed concrete box beam bridge over Fox Creek in the Town of Berne. The bridge was built in 1985, and its NYS DOT rating is currently at the minimum acceptable level. The NYS DOT rating is expected to decrease despite continued maintenance and repairs. The bridge is currently been reduced in lane width due to deteriorated fascia beams.

Amended Project: Change in Schedule

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	0.200	2.040	0.102	-	-	-	-	2.342
Federal Reimbursement	(0.160)	(1.712)	-	-	-	-	-	(1.872)
Total County Cost	0.040	0.328	0.102	-	-	-	-	0.470

Department of Management and Budget Recommendation: Complete as Scheduled.

**CR 152 (Old Niiskayuna Road) Rehabilitation Project**

The project includes milling and replacing of asphalt wearing course for approximately 3.0 miles of two lane road in the Town of Colonie. Also includes improvements to existing drainage structures, culverts, open drainage ditches and installation of concrete sidewalk along one side of the entire length of the project.

Amended Project: Change in Schedule

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	6.365	-	-	-	-	-	-	6.365
Total County Cost	6.365	-	-	-	-	-	-	6.365

Department of Management and Budget Recommendation: Complete as Scheduled.

**CR 53 (Jericho Road) Over the CSX Railroad Bridge Removal Project**

Removal concrete and asphalt from a 1,135 ft. long, 28ft wide steel bridge over the CSX Rail Yard in the Town of Bethlehem. The bridge was built in 1923, and its NYS DOT rating is currently at the minimum acceptable level. The bridge is well beyond its useful life and is closed to vehicle traffic.

Existing

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	2.285	-	-	-	-	-	-	2.285
State Reimbursement	-	(1.828)	-	-	-	-	-	(1.828)
Federal Reimbursement	-	-	-	-	-	-	-	-
Total County Cost	2.285	(1.828)	-	-	-	-	-	0.457

Department of Management and Budget Recommendation: Complete as Scheduled.

**CR 55 (Creble Road) Over Vloman Kill Bridge Replacement Project**

Slip line in place of a 45 ft. long x 33 ft. wide, three corrugated metal pipe bridge over Vloman Kill in the Town of Bethlehem. The bridge was built in 1976, and its NYS DOT rating is currently at the minimum acceptable level. The NYS DOT rating is expected to decrease despite continued maintenance and repairs. The bridge is well beyond its useful life.

Amended Project: Change in Schedule and Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	0.750	-	-	-	-	-	0.750
State Reimbursement	-	-	-	-	-	-	-	-
Federal Reimbursement	-	-	-	-	-	-	-	-
Total County Cost	-	0.750	-	-	-	-	-	0.750

Department of Management and Budget Recommendation: Complete as Scheduled.

Department of Public Works  
Capital Plan 2017 - 2021

**Helderburg Hudson Rail Trail Connecting Link between Phase I and Phase II**

This project would include minor repairs to the New Scotland Avenue Bridge to safely accommodate pedestrians and bicyclists. It would also eliminate encroachments at a private residence and a business in the immediate area. Additional money has been added for the design of this project.

Amended Project: Change in Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	0.075	0.875	-	-	-	-	0.950
<b>Total County Cost</b>	-	0.075	0.875	-	-	-	-	0.950

Department of Management and Budget Recommendation: Complete as Scheduled.

**Various Culvert Replacement Projects**

The project includes removing existing deteriorated concrete box culverts and replacing with new pre-cast concrete box culverts at three (3) sites in the Town of Westerlo and repair to an existing concrete box culvert in the Town of New Scotland. The project also includes minor approach paving and guide rail installation.

Amended Project: Change in Schedule and Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	0.669	0.171	-	-	-	-	0.840
<b>Total County Cost</b>	-	0.669	0.171	-	-	-	-	0.840

Department of Management and Budget Recommendation: Complete as Scheduled.

**Traffic Sign Compliance Project**

This project will ensure that the County of Albany complies with Federal and State regulations contained in the national Manual on Uniform Traffic Control Devices and the New York State Supplement to the Manual on Uniform Traffic Control Devices, primarily regarding traffic sign retro reflectivity (night-time visibility). All regulatory, warning and guide signs other than street name signs must meet minimum requirements for retro reflectivity as they are replaced. There are close to 8,000 signs on County roadways, in various conditions.

Existing Project

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	-	-	0.945	-	-	-	0.945
<b>Total County Cost</b>	-	-	-	0.945	-	-	-	0.945

Department of Management and Budget Recommendation: Complete as Scheduled.

**Groesbeck Road Over Onesquethaw Creek Bridge Replacement**

The project includes replacement of deteriorated wooden deck and bridge rail with pre-cast concrete deck panels and new bridge railing. Also includes minor approach, abutment and pier work.

Existing

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	0.607	-	-	-	-	-	-	0.607
<b>Total County Cost</b>	0.607	-	-	-	-	-	-	0.607

Department of Management and Budget Recommendation: Complete as Scheduled.

Department of Public Works  
Capital Plan 2017 - 2021

**CR 157/SR 155 Watervliet-Shaker Road (New Karner Road to Sand Creek Road) (Airport Area) FGEIS**

This project is Phase 3 of the Watervliet-Shaker Road Realignment Project. The section of Watervliet-Shaker Road included in this project extends from New Karner Road to Sand Creek Road. The project includes reconstruction and widening of approximately 0.75 miles of CR 157 which includes the addition of a turning lane, improvements to drainage, and new pavement. The last phase will complete the Albany Shaker Road/Watervliet Shaker Road Airport Improvement Project started in 2001.

Amended Project: Change in Schedule

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	-	-	-	-	-	6.435	6.435
Mitigation Fees	-	-	-	-	-	-	(3.600)	(3.600)
Total County Cost	-	-	-	-	-	-	2.835	2.835

Department of Management and Budget Recommendation: Complete as Scheduled.

**New Karner Road (NY 155) From US 20 to NY 5 Corridor Improvements**

Various intersection improvements along New Karner Road from US 20 to NY 5. Total cost of project is \$17,275,000. Federal reimbursement in year 2020 of \$12,320,000 will reduce County cost to \$3,455,000.

Existing Project

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	-	1.875	15.400	-	-	-	17.275
Federal Reimbursement	-	-	(1.500)	-	-	(12.320)	-	(13.820)
Total County Cost	-	-	0.375	15.400	-	(12.320)	-	3.455

Department of Management and Budget Recommendation: Complete as Scheduled.

**Highway Pavement Recycling Projects**

Rehabilitation of several lane miles of County roadways by recycling pavement, re-establishing sub-base and repaving entire road. This pavement process is a very cost effective method of rehabilitating certain low traffic volume, rural County roadways.

Amended Project: Change in Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	0.750	0.750	0.850	0.850	0.850	0.850	0.850	5.750
Total County Cost	0.750	0.750	0.850	0.850	0.850	0.850	0.850	5.750

Department of Management and Budget Recommendation: Complete as Scheduled.

**Vehicle and Truck Replacement**

This project would replace heavy-duty trucks and equipment and light-duty pickup trucks and cars in accordance with our Department Vehicle and Equipment Replacement Plan.

Amended Project: Change in Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	0.650	0.697	0.798	0.790	0.780	0.765	0.790	5.270
Total County Cost	0.650	0.697	0.798	0.790	0.780	0.765	0.790	5.270

Department of Management and Budget Recommendation: Complete as Scheduled.

Department of Public Works  
Capital Plan 2017 - 2021

**Large Culvert Replacement Project**

The project includes removing large deteriorated concrete box culverts and large corrugated metal pipes and replacing with new pre-cast concrete box culverts at various sites throughout Albany county. Four sites are anticipated. Project will also include minor approach paving and guiderail installation.

Existing Project

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	-	0.315	2.100	-	-	-	2.415
<b>Total County Cost</b>	-	-	0.315	2.100	-	-	-	2.415

Department of Management and Budget Recommendation: Complete as Scheduled.

**CR352 Fox Creek Road Bridge Replacement Project**

Replacement of a 30'X30' twin cell concrete box culvert over the Squirmer Creek in the Town of Rensselaerville. The box culvert was built in 1951 and its NYSDOT rating is currently below the minimum acceptable level. The project also includes minor approach paving on each side of the structure. Additional money added for design of this project. The bridge is beyond its useful life.

Amended Project: Change in Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	-	0.165	1.103	-	-	-	1.268
<b>Total County Cost</b>	-	-	0.165	1.103	-	-	-	1.268

Department of Management and Budget Recommendation: Complete as Scheduled.

**CR10 Huntersland Road Bridge Replacement Project**

Replacement of a 25.5' long X 26' wide prestressed concrete beam structure over the Little Schoharie Creek in the Town of Berne. The bridge was built in 1953 and its NYSDOT rating is currently below the minimum acceptable level. The project also includes paving of the approaches on each side of the bridge. The bridge is well beyond its useful life.

Amended Project: Change in Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	0.135	0.900	-	-	-	-	1.035
<b>Total County Cost</b>	-	0.135	0.900	-	-	-	-	1.035

Department of Management and Budget Recommendation: Complete as Scheduled.

**CR11 Highway Rehabilitation Project**

Rehabilitation of approximately 3/4 miles of CR11 between CR412 and NY85 in the Town of Berne. Work includes rehabilitation of roadway by recycling existing asphalt pavement and repaving with base binder and top course asphalt. Also includes modifications to intersection at NY85, replacement of deteriorated concrete box culvert and upgrades to poorly functioning drainage system. Spot full depth replacement will be required at various locations along roadway. Pavement striping will also be included.

Amended Project: Change in Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	1.250	-	-	-	-	-	1.250
<b>Total County Cost</b>	-	1.250	-	-	-	-	-	1.250

Department of Management and Budget Recommendation: Complete as Scheduled.

Department of Public Works  
Capital Plan 2017 - 2021

**CR 14 Highway Rehabilitation Project (Joslyn School Road)**

Rehabilitation of approximately 3.5 miles of CR14 between NY443 and NY85 in the Towns of Berne and Westerlo. Work includes rehabilitation of highway by recycling existing asphalt pavement and repaving with base, binder and top course asphalt. Also includes spot full depth replacement, replacement of a badly deteriorated cross culvert and miscellaneous drainage improvements. Pavement striping will also be included.

Amended project: Change in Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	-	4.410	-	-	-	-	4.410
Total County Cost	-	-	4.410	-	-	-	-	4.410

Department of Management and Budget Recommendation: Complete as Scheduled.

**CR 151 (Albany Shaker Road/Dalessandro Blvd) Hwy Resurfacing Project**

Recycling of approximately 1.6 miles of CR151 between CR153 Old Wolf Road and CR157 Watervliet-Shaker Road in the Town of Colonie. Work includes in place recycling of existing asphalt topped with a thin overlay. Pavement striping will also be included.

Existing Project

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	1.068	-	-	-	-	-	-	1.068
Federal	(0.854)	-	-	-	-	-	-	(0.854)
Total County Cost	0.214	-	-	-	-	-	-	0.214

Department of Management and Budget Recommendation: Complete as Scheduled.

**DPW/Facilities Assessment/Building/Salt Sheds/Fuel Monitoring System**

This project is an assessment to determine the feasibility or repair/replacement of DPW facilities, buildings, salt sheds, and the fuel monitoring system. (Will also explore shared services)

Amended Project: Change in Schedule and Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	0.700	0.300	-	-	-	-	1.000
Total County Cost	-	0.700	0.300	-	-	-	-	1.000

Department of Management and Budget Recommendation: Complete as Scheduled.

**Weaver Road Bridge Rehabilitation Project**

Rehabilitation of an existing deteriorated pre-stressed concrete box beam structure over the Black Creek in the Town of Guilderland. The bridge was built in 1975 and is currently closed to traffic. It's NYS DOT rating is currently below the minimum acceptable level. The bridge superstructure has failed and is in need of replacement.

New Project

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	-	0.090	0.600	-	-	-	0.690
Total County Cost	-	-	0.090	0.600	-	-	-	0.690

Department of Management and Budget Recommendation: Complete as Scheduled.

Department of Public Works  
Capital Plan 2017 - 2021

CR303 (Pinnacle Road) Slope Stabilization Project								
The project includes placement of asphalt concrete pavement and sub-base, removal of unsuitable material, placement of lightweight fill, grading embankment and stream channel, placement of guiderail and pavement striping. Approximately 700 linear feet.								
Existing Project								
Project Financing (in millions of dollars)								
Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	1.247	-	-	-	-	-	-	1.247
Total County Cost	1.247	-	-	-	-	-	-	1.247
Department of Management and Budget Recommendation: Complete as Scheduled.								

Helderburg-Hudson Rail Trail Project								
The project would construct a bikeway on the abandoned Canadian Pacific Rail Line which runs from the Village of Voorheesville through the Towns of New Scotland and Bethlehem to the City of Albany. The project includes paving an 8 foot path, improving drainage, installing guide rail, rehabilitating bridges, signs and constructing parking lots and access ways.								
Existing Project								
Project Financing (in millions of dollars)								
Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	4.137	-	-	-	-	-	-	4.137
Federal Reimbursement	(3.309)	-	-	-	-	-	-	(3.309)
Total County Cost	0.828	-	-	-	-	-	-	0.828
Department of Management and Budget Recommendation: Complete as Scheduled..								

Public Works Capital Plan Summary: All Projects								
New Projects: 1								
Existing Projects: 7								
Amended Projects: 14								
Project Financing (in millions of dollars)								
Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	17.309	7.066	10.851	21.788	1.630	1.615	8.075	68.334
State Reimbursement	-	(1.828)	-	-	-	-	-	(1.828)
Federal Reimbursement	(4.323)	(1.712)	-	-	-	(12.320)	-	(18.355)
Mitigation Fees	-	-	-	-	-	-	(3.600)	(3.600)
Total County Cost	12.986	3.526	10.851	21.788	1.630	(10.705)	4.475	44.551

Sewer District  
Capital Plan 2017 - 2021

**North Plant Incinerator 2, Internal Modifications and Refractory Repairs**

Needed internal hearth replacement, hearths 1, 2 and 3 with modifications allowing hearth 1 and 2 to become "zero hearths". These modifications will allow enhanced burning profiles to insure compliance with air regulations.

Amended Project: Change in Title, Schedule and Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
Appropriations	-	-	0.650	-	-	-	-	0.650
<b>Total County Cost</b>	-	-	0.650	-	-	-	-	0.650

Department of Management and Budget Recommendation: Complete as Scheduled.

**Waste Heat Recovery/On Site Electric Generation**

Install a system that recovers waste heat from the North Plant Multiple Heat Incinerators to generate electricity which will reduce consumption from grid by 33% on an annual basis. Total co-generation is predicted to be 3.2 million kwh's/year with a value of \$370,000. Also the system will use a heat exchange to offload heating load with an annual value of \$92,000. The equipment of choice will be an organic ranking cycle system. Project was commissioned in March 2013

Amended Project: Change in Schedule

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
Appropriations	0.477	0.542	0.356	-	-	-	-	1.374
NYSERDA/ARRA/GIGP	7.906	-	-	-	-	-	-	7.906
Federal Reimbursement	(5.869)	-	-	-	-	-	-	(5.869)
State Reimbursement	(2.038)	-	-	-	-	-	-	(2.038)
<b>Total County Cost</b>	0.477	0.542	0.356	-	-	-	-	1.374

Department of Management and Budget Recommendation: Complete as Scheduled.

**North Plant Cake Conveyance System**

This project would expand the acceptance of bio-solids from additional regional treatment facilities with the equipment installed enabling acceptance of sludge cake. This comprises part of the business plan for the waste treatment cogeneration project and will increase revenues outside of the rate payers, using existing staffing levels while providing more "fuel" to generate additional electricity.

Amended Project: Change in Schedule

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Debt (Bonds & BANS)	-	-	-	1.800	-	-	-	1.800
Appropriations	-	-	0.050	0.150	-	-	-	0.200
<b>Total County Cost</b>	-	-	0.050	1.950	-	-	-	2.000

Department of Management and Budget Recommendation: Complete as Scheduled.

**North and South Plant Electric Improvements**

Upgrades/replacement of motor control centers at both North and South sites with replacement of the North Plant emergency generator and ancillary wiring and conduit upgrades.

Amended Project: Change in Schedule and Cost

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Debt (Bonds & BANS)	-	0.476	1.818	-	-	-	-	2.294
Appropriations	0.128	1.924	-	-	-	-	-	2.052
<b>Total County Cost</b>	0.128	2.400	1.818	-	-	-	-	4.346

Department of Management and Budget Recommendation: Complete as Scheduled.

Sewer District  
Capital Plan 2017 - 2021

<b>South Plant Anaerobic Digestion of Bio-solids / Regional Organics to Energy Facility</b>								
Design, construct and operate an anaerobic digester to energy facility at the South Plant to replace existing ultimate disposal method of sewage sludge. The facility will also be a regional source separated organic (SSO) facility. This project will replace aging equipment, generate electricity and provide a regional disposal location for SSO's to remove organic waste from landfills. This project would be a major "green" initiative and beneficially use renewable energy resources. This would also be a public/private partnership facility.								
Amended Project: Change in Schedule and Cost								
Project Financing (in millions of dollars)								
Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
Appropriations	-	0.161		8.000	8.000	-	-	16.161
Private Sector Investment	-	-	1.839	(8.000)	(8.000)	-	-	(14.161)
<b>Total County Cost</b>	-	0.161	1.839	-	-	-	-	2.000
<b>Department of Management and Budget Recommendation: Complete as Scheduled.</b>								

<b>North and South Return and Waste Activated Sludge Pump Replacement Project</b>								
Replacement of 40 year old pumping equipment that is at the end of useful life which includes the return and waste activated pumping systems at both sites. The return and waste activated pump systems are integral to the secondary treatment process units. This project will also include energy efficiency components including energy efficient motors and variable frequency drives.								
Amended Project: Change in Cost								
Project Financing (in millions of dollars)								
Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Debt (Bonds & BANS)	-	-	2.200	-	-	-	-	2.200
Appropriations	0.038	0.036	1.006	-	-	-	-	1.081
<b>Total County Cost</b>	0.038	0.036	3.206	-	-	-	-	3.281
<b>Department of Management and Budget Recommendation: Complete as Scheduled.</b>								

<b>Sewer District Capital Plan Summary: All Projects</b>								
New Projects: 0								
Amended Projects: 6								
Existing Projects: 0								
Project Financing (in millions of dollars)								
Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Debt (Bonds & BANS)	-	-	4.018	1.800	-	-	-	5.818
Appropriations	0.643	2.663	2.062	8.150	8.000	-	-	21.518
Private Investment	-	-	1.839	(8.000)	(8.000)	-	-	(14.161)
NYSERDA	7.906	-	-	-	-	-	-	7.906
State Reimbursement	(2.038)	-	-	-	-	-	-	(2.038)
Federal Reimbursement	(5.869)	-	-	-	-	-	-	(5.869)
<b>Total County Cost</b>	0.643	2.663	7.919	1.950	-	-	-	13.176

Nursing Home  
Capital Plan 2017 - 2021

**Albany County Nursing Common Areas Renovations**

The modernization of common areas. This would include remodeling the main bathrooms and showers to a functional level. Modernizing outer restrooms to a more appealing look and increased functionality. Replacing tables, chairs and wall coverings in common areas and to a more up to date style. Also, the remodeling of an area to an ADL (Activities of Daily Living) apartment for increased therapy billings.

Amended description to reflect the separation Elevator Modernization project

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	0.385	-	-	-	-	-	-	0.385
Total County Cost	0.385	-	-	-	-	-	-	0.385

Department of Management and Budget Recommendation: Complete as Scheduled.

**Albany County Nursing Room Furnishings**

The replacement of the current beds, bureaus, bedside stands, over-bed tables and high-back chairs in the resident's personal rooms. This replacement would be to modernize the current room furnishings as many are past the end of their useful life, in disrepair or damaged, mismatched and/or outdated.

Existing

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	0.571	-	-	-	-	-	-	0.571
Total County Cost	0.571	-	-	-	-	-	-	0.571

Department of Management and Budget Recommendation: Complete as Scheduled.

**Albany County Nursing Unit Living Areas Replacement**

The modernization of resident rooms and living areas. This would include new drapes, cubicles, HVAC units, a facelift for personal bathrooms and updating the flooring on the units. Two units would be started and completed in 2015 with the four other units being completed in 2016.

Existing

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	0.500	1.000	-	-	-	-	-	1.500
Total County Cost	0.500	1.000	-	-	-	-	-	1.500

Department of Management and Budget Recommendation: Complete as Scheduled.

**Albany County Nursing Home Elevator Modernization**

The Nursing Home elevators are original to the facility and date back to the early 1970's when the building was first constructed. The mechanical system has reached the end of its useful life and are in need of major improvements to comply with current Department of Health regulations. Due to the age of the mechanical systems, frequent downtime of the elevators occur. The modernization will include updating the cars and the mechanical system to a compliant and reliable

Existing

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	1.300	-	-	-	-	-	1.300
Total County Cost	-	1.300	-	-	-	-	-	1.300

Department of Management and Budget Recommendation: Complete as Scheduled.

Nursing Home  
Capital Plan 2017 - 2021

**Fire System and Kronos Workforce Management Upgrades**

A Fire Alarm system, in working order, is required for the nursing home. The current system has many components that have reached the end of their useful lives. A modification to our existing system to a more modern one is necessary. This upgrade coincides with current capital projects that are involved in the renovation plan at the Nursing Home. This will also upgrade the system to current NFPA Standards of compliance.

Existing

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	0.269	-	-	-	-	-	0.269
<b>Total County Cost</b>	-	<b>0.269</b>	-	-	-	-	-	<b>0.269</b>

**Department of Management and Budget Recommendation: Complete as Scheduled.**

**Renovation and Reconfiguration of North Wing (D, E & F)**

Currently our resident wings D, E and F are 40 bed units and we are utilizing wing E only for residents and D and F for storage. Since all the units connect to one common area one of the three units would have no revenue value. Therefore, we are proposing to use all units for residents and through renovation increase our private rooms. The compliment would be 30 residents per unit, 8 double bedded rooms and 14 private.

Amended description to remove primary care reference.

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	1.100	-	-	-	-	-	1.100
<b>Total County Cost</b>	-	<b>1.100</b>	-	-	-	-	-	<b>1.100</b>

**Department of Management and Budget Recommendation: Complete as Scheduled.**

**Renovation and re-purposing of South Wing (A, B & C)**

In order for Units A, B, and C to have a positive economic value (revenue generating) for the Nursing Home, renovations of these units is required. These units are outdated and non-conforming. This renovation will bring the resident rooms to code requirements, allow for additional private rooms, permit the admission of higher acuity residents and create an environment that meets NYSDOH requirements.

Amending description

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	2.600	-	-	-	-	-	2.600
<b>Total County Cost</b>	-	<b>2.600</b>	-	-	-	-	-	<b>2.600</b>

**Department of Management and Budget Recommendation: Complete as Scheduled.**

**Renovation of Shaker Place**

Shaker Place is a 20 bed Skilled Nursing Facility wing, this unit was closed about a year ago. We are proposing that this unit be renovated as the others so all are in the same condition and can be used as needed. This unit could be used for a ventilator CON or a heavy care rehabilitation unit.

Existing

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	0.550	-	-	-	-	-	0.550
<b>Total County Cost</b>	-	<b>0.550</b>	-	-	-	-	-	<b>0.550</b>

**Department of Management and Budget Recommendation: Complete as Scheduled.**

Nursing Home  
Capital Plan 2017 - 2021

Basement and Kitchen Renovation								
Renovation and re-equipping of approximately 19,500 square feet of Nursing Home basement space consisting of: kitchen, dishwasher room, food storage room, boiler room, central supply, maintenance shops, compressor rooms, delivery area receiving area, dietary offices, housekeeping offices and supply and linen area.								
Existing								
Project Financing (in millions of dollars)								
Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	0.626	-	-	-	-	-	0.626
<b>Total County Cost</b>	-	0.626	-	-	-	-	-	0.626
<b>Department of Management and Budget Recommendation: Complete as Scheduled.</b>								

Exterior Renovations								
To: a) Re-pave (asphalt) all of the parking areas and roadways of the Nursing Home and provide updated and proper lighting for those areas, b) Replace and upgrade the outdoor signage and c) Replace the entrance walkway and canopy.								
Existing								
Project Financing (in millions of dollars)								
Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	0.365	-	-	-	-	-	0.365
<b>Total County Cost</b>	-	0.365	-	-	-	-	-	0.365
<b>Department of Management and Budget Recommendation: Complete as Scheduled.</b>								

Main Floor Renovations								
Renovation of the main floor, unit hallways and resident's outdoor area of the Nursing Home. This approximately 19,000 square feet of space contains the following functional services/areas: Physical Therapy, Occupational Therapy, Medical Records, Finance/Business, Social Work, Administration, Clinical, In-service (training), Maintenance Director, Nurse Manager, Staff Conference Room, Human Resources, Barber and Beauty Shops, Mail Room, Recreation Director and Recreation rooms, Infection control, Lobby and 12 Bathrooms. This includes providing solar-like inserts into the two hallways from the main floor to the North and South Wings and a Metal Sun-Protection Awning and Seating for the Resident's Outdoor Area.								
Existing								
Project Financing (in millions of dollars)								
Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	1.184	-	-	-	-	-	1.184
<b>Total County Cost</b>	-	1.184	-	-	-	-	-	1.184
<b>Department of Management and Budget Recommendation: Complete as Scheduled.</b>								

Nursing Home  
Capital Plan 2017 - 2021

**Albany County Nursing Home Energy Upgrades**

An Investment Grade Audit has been conducted by consultants retained by Albany County for the Albany County Nursing Home. This audit yielded considerable recommendations to improve the energy efficiency and the overall attractiveness of the facility. The plan includes lighting improvements, water conservation measures, improvement to the envelope of the building (windows, doors, insulation, etc.) a variety of HVAC measures and an overhaul of the kitchen. These improvements will be paid for in part by the NYSDOH Medicaid capital reimbursement methodology, lower energy costs and the possibility of NYS Energy Savings Programs. The total project cost is approximately \$11 million and is part of the 2015 and 2016 Capital Plan, commencing in 2016.

Amending the project description

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	-	11.000	-	-	-	-	-	11.000
<b>Total County Cost</b>	-	<b>11.000</b>	-	-	-	-	-	<b>11.000</b>

Department of Management and Budget Recommendation: Complete as Scheduled.

**Albany County Nursing Home Capital Plan Summary All Projects**

New Projects: 0

Existing Projects: 8

Amended Projects: 4

Project Financing (in millions of dollars)

Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	1.456	19.994	-	-	-	-	-	21.450
<b>Total County Cost</b>	<b>1.456</b>	<b>19.994</b>	-	-	-	-	-	<b>21.450</b>

Capital Plan 2017-2021  
Summary

2017-2021 Capital Plan Summary								
<b>New Projects:</b>	<b>2</b>							
<b>Existing Projects:</b>	<b>33</b>							
<b>Amended Projects:</b>	<b>35</b>							
<b>Project Financing (in millions of dollars)</b>								
Year	Pre 2016	2016	2017	2018	2019	2020	2021	Total
County Bonds	59.233	62.036	30.388	24.444	1.986	1.615	8.075	187.776
Appropriations	7.386	2.663	2.062	8.150	8.000	-	-	28.261
NYS Grants	(6.743)	-	-	-	-	-	-	(6.743)
State Reimbursement	(2.038)	(1.828)	-	-	-	-	-	(3.866)
Federal Reimbursement	(10.192)	(1.712)	-	-	-	(12.320)	-	(24.224)
Mitigation Fees	-	-	-	-	-	-	(3.600)	(3.600)
NYSERDA	7.906	-	-	-	-	-	-	7.906
Private Investment	-	-	1.839	(8.000)	(8.000)	-	-	(14.161)
<b>Total County Cost</b>	<b>55.554</b>	<b>61.159</b>	<b>34.289</b>	<b>24.594</b>	<b>1.986</b>	<b>(10.705)</b>	<b>4.475</b>	<b>171.351</b>

DANIEL P. MCCOY  
COUNTY EXECUTIVE



M. DAVID REILLY  
ACTING COMMISSIONER

COUNTY OF ALBANY  
DEPARTMENT OF MANAGEMENT AND BUDGET  
112 STATE STREET, SUITE 900  
ALBANY, NEW YORK 12207  
OFFICE: (518) 447-5525  
FAX: (518) 447-5589  
www.albanycounty.com

July 13, 2016

Honorable Sean Ward  
Chair, Albany County Legislature  
112 State Street, Rm. 710  
Albany, NY 12207

Dear Chairman Ward:

Currently in the Public Defender's Office there is one full-time Criminal Investigator and one part-time Criminal Investigator. We request a reorganization of these two roles to make them both full-time at salaries commensurate with other Criminal Investigators in Albany County. The offsetting funding for this comes from the 18-B funding as this all relates to indigent legal defense.

Sincerely,

M. David Reilly  
Acting Commissioner  
of Management & Budget

cc: Frank Commisso, Majority Leader  
Frank Mauriello, Minority Leader  
Patrick Jeffers, Majority Counsel  
Arnis Zilgme, Minority Counsel

330

<b>FOR COUNSEL USE ONLY</b>	
Date Received:	<u>7-13-16</u>
Received by:	<u>PK</u>
Method: Hand:	<input checked="" type="checkbox"/>
Courier:	_____
Mail:	_____

**REQUEST FOR LEGISLATIVE ACTION**

*RLA #1918: Budget Amendment for Staff Changes in the Public Defender Office*

**DATE:** Wednesday, July 13, 2016

**DEPARTMENT:** Management & Budget

Contact Person: David Reilly, Acting Commissioner

Telephone: 518-447-7034

Dept. Representative Attending Committee Meeting: David Reilly, Acting Commissioner

**PURPOSE OF REQUEST:**

- Adopting of Local Law \_\_\_\_\_
- Amendment of Prior Legislation \_\_\_\_\_
- Approval/Adoption of Plan/Procedure \_\_\_\_\_
- Bond Approval \_\_\_\_\_
- Budget Amendment (see below) X
- Contract Authorization (see below) \_\_\_\_\_
- Environmental Impact \_\_\_\_\_
- Home Rule Request \_\_\_\_\_
- Property Conveyance \_\_\_\_\_
- Other: (State briefly if not listed above) \_\_\_\_\_

**CONCERNING BUDGET AMENDMENTS STATE THE FOLLOWING:**

Increase Account/Line No. Personnel;#1;#Contractual; Fringe

Source of Funds: Albany County

Title Change: \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION STATE THE FOLLOWING:**

- TYPE OF CONTRACT:**
- Change Order/Contract Amendment \_\_\_\_\_
  - Purchase (Equipment/Supplies) \_\_\_\_\_
  - Lease (Equipment/Supplies) \_\_\_\_\_
  - Requirements Professional Services \_\_\_\_\_
  - Education/Training \_\_\_\_\_
  - Grant: \_\_\_\_\_
    - New \_\_\_\_\_
    - Renewal \_\_\_\_\_
  - Submission Deadline Date \_\_\_\_\_
  - Settlement of a Claim \_\_\_\_\_
  - Release of Liability \_\_\_\_\_
  - Other: (State briefly) \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION (Cont'd)**  
**STATE THE FOLLOWING:**

Contract Terms/Conditions:

Amount/Raise Schedule/Fee \_\_\_\_\_

Scope of Services \_\_\_\_\_

Contract Funding:

Bond Res. No.: \_\_\_\_\_

Date of Adoption: \_\_\_\_\_

**CONCERNING ALL REQUESTS:**

Mandated Program/Service: No \_\_\_\_\_

If Mandated Cite: Authority \_\_\_\_\_

Anticipated in Current Adopted Budget No \_\_\_\_\_

County Budget Accounts:

Revenue

	Account Code	Line	Amount
Appropriation	AA1170	14013	\$13,661.00
Appropriation	AA1170	14013	\$7,979.00
Appropriation	AA1170	89010	\$4,328.00
Appropriation	AA1170	89030	\$1,656.00

Fiscal Impact - Funding: (Dollars or Percentages)

	Albany County Appropriation
Federal	0%
State	0%
County	100%
Local	0%

Term/Length of Funding: \_\_\_\_\_

Impact on Pending Litigation No \_\_\_\_\_

If yes, please explain: \_\_\_\_\_

Previous Requests for Identical or Similar Action

Resolution/Law Number \_\_\_\_\_

Date of Adoption \_\_\_\_\_

Justification: (State briefly why legislative action is requested)

Currently in the Public Defender's Office there is one full-time Criminal Investigator and one part-time Criminal Investigator. We request a reorganization of these two roles to make them both full-time at salaries commensurate with other Criminal Investigators in Albany County. The offsetting funding for this comes from the 18-B funding as this all relates to indigent legal defense.

ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A 1170	1 4013 001 150031	Criminal Investigator	13,661.00		65,000.00	Public Defender
A 1170	1 4013 002 150032	Criminal Investigator	7,979.00		68,000.00	Public Defender
A 1170	8 9010	State Retirement	4,328.00			Public Defender
A 1170	8 9030	Social Security	1,656.00			Public Defender
A 1172	4 4043	Legal Fees Language		27,624.00	1,122,376.00	18-B Public Defense

TOTAL APPROPRIATIONS 27,624.00 27,624.00

ESTIMATED REVENUES

TOTAL ESTIMATED REVENUES 0.00 0.00

GRAND TOTALS 27,624.00 27,624.00

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
-------------	------------------------	----------	----------	-----------	-----------------



DANIEL P. MCCOY  
COUNTY EXECUTIVE

COUNTY OF ALBANY  
DEPARTMENT OF MANAGEMENT AND BUDGET  
112 STATE STREET, SUITE 900  
ALBANY, NEW YORK 12207  
OFFICE: (518) 447-5525  
FAX: (518) 447-5589  
www.albanycounty.com

M. DAVID REILLY  
ACTING COMMISSIONER

July 11, 2016

Honorable Sean E. Ward  
Chairman, Albany County Legislature  
Legislative Clerk's Office  
112 State Street, Suite 710  
Albany, New York 12207

Dear Mr. Ward:

The Department of Management and Budget respectfully requests approval on behalf of the Division of Information Services approval to enter into an agreement with the Multi-State Information Sharing and Analysis Center (MS-ISAC).

MS-ISAC's mission is to improve the overall cybersecurity posture of state and local government through collaboration and information sharing amongst it's members. By entering this agreement the Division of Information Services will receive at no cost cyber security services such as network monitoring, cyber threat warnings, security advisories and incident reponse and mitigation. MS-ISAC also offers cyber security awareness and training at no cost. Information Services will agree to optionally share any information regarding cyber security incidents encountered by Albany County.

If you have any questions or comments, please feel free to give me a call. Thank you.

Sincerely,

David Reilly  
Acting Commisioner of Management and Budget

cc: Frank Commisso, Majority Leader  
Frank Mauriello, Minority Leader  
F. Patrick Jeffers, Majority Counsel  
Arnis Zilgme, Minority Counsel

331

<b>FOR COUNSEL USE ONLY</b>	
Date Received:	<u>7-13-16</u>
Received by:	<u>PK</u>
Method: Hand:	<u>✓</u>
Courier:	_____
Mail:	_____

**REQUEST FOR LEGISLATIVE ACTION**

*RLA #1882: To enter a collaborative agreement with MS-ISAC for cyber assistance*

**DATE:** Monday, June 13, 2016

**DEPARTMENT:** Information Services

Contact Person: Perry Blanchard, Chief Information Officer

Telephone: (518) 447-4962

Dept. Representative Attending Committee Meeting: David Reilly, Commissioner

**PURPOSE OF REQUEST:**

- Adopting of Local Law \_\_\_\_\_
- Amendment of Prior Legislation \_\_\_\_\_
- Approval/Adoption of Plan/Procedure \_\_\_\_\_
- Bond Approval \_\_\_\_\_
- Budget Amendment (see below) \_\_\_\_\_
- Contract Authorization (see below) X
- Environmental Impact \_\_\_\_\_
- Home Rule Request \_\_\_\_\_
- Property Conveyance \_\_\_\_\_
- Other: (State briefly if not listed above) \_\_\_\_\_

**CONCERNING BUDGET AMENDMENTS**

**STATE THE FOLLOWING:**

Increase Account/Line No. \_\_\_\_\_

Source of Funds: \_\_\_\_\_

Title Change: \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION**

**STATE THE FOLLOWING:**

**TYPE OF CONTRACT:**

- Change Order/Contract Amendment \_\_\_\_\_
- Purchase (Equipment/Supplies) \_\_\_\_\_
- Lease (Equipment/Supplies) \_\_\_\_\_
- Requirements Professional Services X
- Education/Training \_\_\_\_\_
- Grant: \_\_\_\_\_
- New \_\_\_\_\_
- Renewal \_\_\_\_\_
- Submission Deadline Date \_\_\_\_\_
- Settlement of a Claim \_\_\_\_\_
- Release of Liability \_\_\_\_\_
- Other: (State briefly) \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION (Cont'd)**  
**STATE THE FOLLOWING:**

**Contract Terms/Conditions:**

Party (Name/Address)	MS-ISAC 31 Tech Valley Drive East Greenbush, NY 12061
Amount/Raise Schedule/Fee	\$0.00
Scope of Services	Request to enter agreement with the Multi-State Information Sharing and Analysis Center (MS-ISAC). With the agreement DIS will agree to "optionally" share any information regarding cybersecurity incidents. In exchange MS-ISAC will provide the following services "free of charge": Real-time network monitoring, incident response and remediation, cybersecurity training sessions and provide continuous and timely information regarding cybersecurity.

**Contract Funding:**

Bond Res. No.:	_____
Date of Adoption:	_____

**CONCERNING ALL REQUESTS:**

Mandated Program/Service:	No
If Mandated Cite: Authority	_____
Anticipated in Current Adopted Budget	No

County Budget Accounts:	
Revenue	_____
Appropriation	_____

**Fiscal Impact - Funding: (Dollars or Percentages)**

Federal	_____
State	_____
County	_____
Local	_____

Term/Length of Funding:	_____
-------------------------	-------

<b><u>Impact on Pending Litigation</u></b>	No
--	----

If yes, please explain:	_____
-------------------------	-------

**Previous Requests for Identical or Similar Action**

Resolution/Law Number	_____
Date of Adoption	_____

**Justification: (State briefly why legislative action is requested)**

This is a multi-state membership (primarily funded by the Department of Homeland Security) that includes other New York state municipalities to offer needed cyber security assistance free of charge.

**CENTER FOR INTERNET SECURITY  
MULTI-STATE ISAC  
Member Agreement**

This Agreement ("Agreement") is made between Albany County, NY and the Multi-State Information Sharing and Analysis Center of the United States (MS-ISAC), a division of the Center for Internet Security.

The MS-ISAC will enable information sharing, analysis, gathering and distribution in a secure manner using facilities and methods designed to permit individual Members to submit information about security threats, vulnerabilities, incidents, and solutions securely. Only MS-ISAC members have access to review and retrieve this information. When submitting information to the MS-ISAC, Primary Custodians will identify information to the MS-ISAC in the following categories:

**Category A:** information that is provided only to the MS-ISAC and will not be shared with the MS-ISAC members or others except as authorized by the Primary Custodian. Category A information also consists of any non-categorized information provided to the MS-ISAC and/or pre-cleansed category B information.

**Category B:** information which is shared with the MS-ISAC and in consultation with the Primary Custodian is cleansed by the MS-ISAC of all identifying information and then, consistent with applicable laws, will be shared only with MS-ISAC members, or the Department of Homeland Security consistent with paragraph six (6).

**Category C:** information which is shared with the MS-ISAC and does not need to be cleansed and may be shared within the MS-ISAC and outside the MS-ISAC as appropriate.

MS-ISAC members acknowledge that Primary Custodian has certain cyber and/or critical infrastructure information and material that is exempt from disclosure to the public or other unauthorized persons under federal or state laws including the Homeland Security Act of 2002 (6 U.S.C. § 133). MS-ISAC members may provide access to this information and material in order to facilitate interstate communication regarding cyber and/or critical infrastructure readiness and response efforts. These efforts include, but are not limited to, disseminating early warnings of physical and cyber system threats, sharing security incident information between U.S. states, territories, the District of Columbia, tribal nations and local governments, providing trends and

other analysis for security planning, and distributing current proven security practices and suggestions. As a participating member of the MS-ISAC, Primary Custodian agrees that when sharing this information with MS-ISAC members it will do so through the MS-ISAC in accordance with the categories established in this document. MS-ISAC members agree to the terms and conditions contained in this Agreement.

NOW THEREFORE, in consideration of the above promises recited herein, the parties agree to the following:

**Definitions:**

1. Primary Custodian – the entity that developed or owns the Data. Each collection of Data (database, file, etc.) shall have a single Primary Custodian.
2. MS-ISAC members – the members (U.S. states, territories, the District of Columbia, tribal nations and local governments) who may be in possession or use of Data acquired from the Primary Custodian or from the MS-ISAC.

**Purpose:**

3. MS-ISAC members acknowledge that the protection of Category A information is essential to the security of Primary Custodian and the mission of the MS-ISAC. The purpose of this Agreement is to enable Primary Custodian to make disclosures of Category A information to MS-ISAC while still maintaining rights in, and control over, Category A information. The purpose is also to preserve confidentiality of the Category A information and to prevent its unauthorized disclosure. It is understood that this Agreement does not grant MS-ISAC or members an express or implied license or an option on a license, or any other rights to or interests in the Category A information, or otherwise. If Primary Custodian retracts any information it sent to the MS-ISAC, then, upon notification by the Primary Custodian, the MS-ISAC will destroy such information and all copies thereof, and notify MS-ISAC members to destroy the information. If an MS-ISAC member is unable to destroy the information based on applicable law, then the member will continue to maintain the confidentiality of the information consistent with this agreement. Upon receiving such notification,

MS ISAC members will destroy such information and all copies thereof.

**MS-ISAC and Member Duties:**

4. MS-ISAC and members who are authorized by the Primary Custodian to receive Category A information shall, and shall cause their contractors, subcontractors, agents or any other entities acting on their behalf (hereinafter referred to as the "Affiliates") to:
  - (a) copy, reproduce or use Category A information only for the purposes of the MS-ISAC mission and not for any other purpose unless specifically authorized to do so in writing by Primary Custodian; and
  - (b) not permit any person to use or disclose the Category A information for any purpose other than those expressly authorized by this Agreement; and
  - (c) implement physical, electronic and managerial safeguards to prevent unauthorized access to or use of Category A information.

Such restrictions will be at least as stringent as those applied by the MS-ISAC and/or members to their own most valuable and confidential information.

MS-ISAC agrees to promptly notify Primary Custodian of any unauthorized release of Category A information.

5. MS-ISAC and members will not remove, obscure or alter any notice of patent, copyright, trade secret or other proprietary right from any Category A information without the prior written authorization of Primary Custodian.

**Multi-State ISAC Duties:**

6. The MS-ISAC and members may share with the Department of Homeland Security (DHS) pursuant to 6 U.S.C. § 133, Category A, B, and C information, unless the Primary Custodian has designated in writing that the information in question cannot be shared with our federal partners. All other information is voluntarily submitted and may be shared with the Federal Government with expectation of protection from disclosure as provided by the provisions of the Critical Infrastructure Information Act of 2002.
7. If any third party makes a demand for any Category A or B information, the MS-ISAC or member shall

immediately forward such request to the Primary Custodian and consult and cooperate with the Primary Custodian and will make reasonable efforts, consistent with applicable law to protect the confidentiality of the information. Primary Custodian will, as needed, have the opportunity to seek judicial or other appropriate avenues of redress to prevent any release.

8. In non-emergency situations, as part of its multi-state communication sharing efforts, the MS-ISAC may prepare written reports. For such reports, the Primary Custodian shall be provided a period of time to review such reports, papers, or other writings and has the right to edit out its Category A information, correct factual inaccuracies, make recommendations and comments to the content of the report, and append comments to the final version of the report. The MS-ISAC members and Primary Custodian agree to work together in good faith to reach mutually agreed upon language for the report. If the parties are unable to reach agreement on an issue, Primary Custodian has the right to edit out its Category A information.

**General Terms:**

9. Should any court of competent jurisdiction consider any provision of this Agreement to be invalid, illegal, or unenforceable, such provisions shall be considered severed from this Agreement. All other provisions, rights, and obligations shall continue without regard to the severed provision(s).
10. The term of the Agreement shall continue so long as Primary Custodian remains a member of the MS-ISAC, and paragraph 3 the obligations of confidentiality as provided herein shall survive the expiration of this Agreement.
11. This Agreement will be construed and enforced in all respects in accordance with United States (U.S.) federal law or other applicable laws as addressed herein.
12. This Agreement contains the entire understanding between the parties with respect to the proprietary information described herein and supersedes all prior understandings whether written or oral. Any modification, amendment, assignment or waiver of the terms of this Agreement shall require the written approval of the authorized representative of each party.



7-14/14  
HAND  
P.M.

FRANK J. COMMISSO  
Majority Leader

**OFFICE OF THE MAJORITY**  
**ALBANY COUNTY LEGISLATURE**  
HAROLD L. JOYCE OFFICE BUILDING  
112 STATE STREET, ROOM 700  
ALBANY, NEW YORK 12207  
(518) 447-7117 FAX (518) 447-5695

F. PATRICK JEFFERS  
Majority Counsel

BRANDON D. RUSSELL  
Deputy Majority Counsel

To: Hon. Sean Ward, Chairman  
Albany County Legislature

From: F. Patrick Jeffers  
Majority Counsel 

Re: Request made by Legislator Christopher Smith  
Proposal for Sale of Property  
15 County Rte. 1 - Town of Westerlo  
Map # 139.9-1-21

Date: July 13, 2016

Per a request made by Legislator Christopher Smith.

Mr. William Slaver who resides in the Town of Westerlo at 19 County Route 1 has offered to purchase an adjacent property owned by the County of Albany located at 15 County Route 1. This property was last used by the Albany County Cooperative Extension but has been abandoned since 2012.

The property is a 1.40 acre lot located in Flood Zone X. The nearby creek bank was destroyed by Hurricane Irene, is prone to flooding and cannot contain high waters. The property has an abandoned mobile home on it that has deteriorated and an unstable 275 gallon oil tank.

Based on an inspection request made to Westerlo Assessor, Peter Hotaling, attached is a write-up reflecting the disarray of this property.

Mr. Slaver recently contacted Legislator Smith and indicated that dumping is occurring on the property. Most recently, a large television and a boat was left there.

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The NYS Department of Environmental Conservation has informed us that there are no environmental concerns on this property.

Based on the property information and plans to remove the mobile home, clean-up the property and make the necessary repairs to the creek bank by Mr. Slaver, our recommendation is invoke Local Law "2" of 1998 "conveying property that is no longer necessary for public use" and accept his offer of \$1,500 to transfer property known as 15 County Route 1.

We also recommend this transfer have a reverter clause written in the deed, which compels Mr. Slaver to accomplish all the promised improvements or the property can be transferred back to the County of Albany.

This transfer will remove the ownership liability from the County of Albany, and hopefully, an eye sore from the Town of Westerlo.

CC: Hon. Frank Commisso, Majority Leader  
Hon. Frank Mauriello, Minority Leader  
F. Patrick Jeffers, Majority Counsel  
Arnis Zilgme, Minority Counsel

Shawn Ward

5/24/16

Albany County Legislature

112 State St.

Albany, NY 12207

Dear Mr. Ward,

My name is William Slaver, I live at 19 County Route 1 in Westerlo. I am interested in purchasing a parcel of property that Albany County owns, identified as Tax Map # 139.9-1-21. I own the two adjoining properties to this parcel. Those properties are identified as Tax ID# 139.9-1-20.1 and 139.9-1-20.2. Hurricane Irene destroyed the mobile home on the property, as well as the creek bank, and removed the power supply to the property. The creek bank remains inadequate to contain high waters which then spill over to my property. This property has been an eye sore for the community since the hurricane. I would like to make necessary repairs, remove the destroyed mobile home, and continue maintenance to the referenced property to eliminate the eye sore for the community. I would like to offer to purchase the property for One Thousand Five hundred dollars (\$1500.00). Thank you in advance for your time and consideration of this proposal. I can be reached by cell phone at 518-229-8821.

Respectfully,



William C. Slaver

19, County Rt. 1

Westerlo, N.Y. 12193

Peter H. Hotaling Jr./Sole Assessor  
Town of Westerlo  
PO Box 148  
Westerlo NY 12193  
westerlo@mhcable.com  
518-797-9265

# Town of Westerlo Assessor's Office

May 4, 2016

Albany County Legislature  
112 State Street Room 700  
Albany NY 12210

Dear Albany County Legislature,

I have reviewed my work file for parcel 139.9-1-21 located at 15 County Rte 1 in the town of Westerlo, NY and did a field review of the improvements interior and exterior on May 4, 2016.

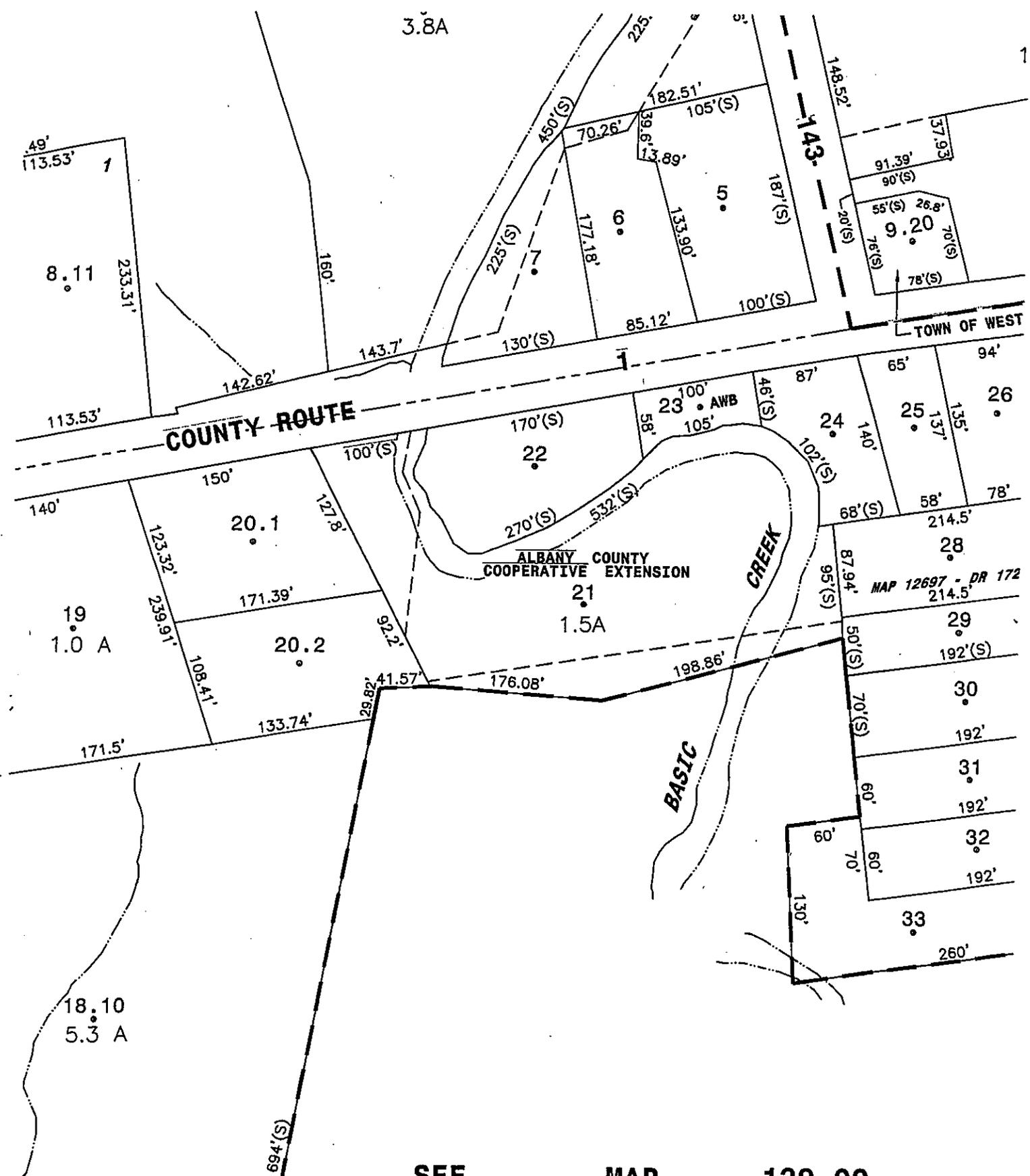
Property is located on a 1.40 Acre lot bound to the west by Basic Creek, north by the Basic Creek, east by two properties owned my William and Kristen Slaver, and south by Golden Acres Charolais LL.

Property is improved by a 1975 , 60 x 12 Mobile Home and a 16 x 12 Shed. The exterior of the MH is missing skirting, has a unstable 275 gal oil tank in rear and in need of a new roof. The interior shows signs of a leaking roof causing ceiling in kitchen area to collapse. There are numerous holes in the walls, missing and broken windows, and sagging floors. There is still a forced hot air oil furnace in place. There are no utilities connected. This property is located in the Westerlo Water District but may or may not be connected due to flooding caused Hurricane Irene, but does have a private well and septic.

This property is located in Flood Zone X(500 yr flood plain) and possibility in zone A (100 Yr flood plain). The FEMA Flood maps are from Aug 3, 1989, map 12 of 30. The Basic Creek was reworked after Hurricane Sandy thus making the Flood Maps unreliable. This property has been abandoned since Hurricane Sandy in 2012.

Yours truly,

Peter Hotaling  
Town of Westerlo  
Sole Assessor



SFF

MAP

139.00



7-14-16  
PM  
HAND

**FRANK J. COMMISSO**  
Majority Leader

**OFFICE OF THE MAJORITY  
ALBANY COUNTY LEGISLATURE  
HAROLD L. JOYCE OFFICE BUILDING  
112 STATE STREET, ROOM 700  
ALBANY, NEW YORK 12207  
(518) 447-7117 FAX (518) 447-5695**

**F. PATRICK JEFFERS**  
Majority Counsel

**BRANDON D. RUSSELL**  
Deputy Majority Counsel

To: Hon. Sean Ward, Chairman  
Albany County Legislature

From: F. Patrick Jeffers   
Majority Counsel

Re: Request made by Legislator Chapman  
Proposal for Sale of Properties  
City of Albany – 115 and 117 Lexington Avenue  
Map Numbers 65.71-1-28 and 65.71-1-29

Date: July 13, 2016

Per a request made by Legislator Chapman.

Mr. Giacomo Giglio, who resides at 110 Central Avenue in the City of Albany, has offered to purchase two properties 115 and 117 Lexington Avenue which were recently foreclosed on by the County of Albany for the full amount of taxes, interest and penalties which at the writing is approximately \$70,000.

Mr. Giglio owns property in Albany and has a business on Central Avenue. These two properties are in close proximity to his business. He plans to rehabilitate these buildings and create store fronts and apartments. The specifications of the properties are described as:

115 Lexington Avenue  
Map# 65.71-1-28  
1 Use Small Building  
Lot Size: 20.17 x 51.25

117 Lexington Avenue  
Map# 65.71-1-29  
Attached Row Building  
Lot Size: 25.06 x 51.25

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We feel Mr. Giglio's record of maintaining properties, being current on his taxes and his plans to rehabilitate these properties indicates the type of owner that will create economic development as indicated in the County Disposition Plan adopted per Resolution #453 of 2015. In that regard, our recommendation is to accept Mr. Giglio's offer of the full amount of taxes, interest and penalties to purchase these properties.

We also recommend this transfer have a reverter clause written in the deed, which compels Mr. Giglio to accomplish all the promised improvements or the properties can be transferred back to the County of Albany.

CC: Hon. Frank Commisso, Majority Leader  
Hon. Frank Mauriello, Minority Leader  
F. Patrick Jeffers, Majority Counsel  
Arnis Zilgme, Minority Counsel

Hon. Sean Ward, Chairman  
Albany County Legislature  
112 State Street, Room 710  
Albany, Ny 12207

June 23, 2016

Dear Chairman Ward:

My name is Giacomo Giglio I am an adjacent property owner to two properties in the City of Albany, 115 and 117 Lexington Avenue.

I would like to purchase these properties from the County for the total amount of taxes owing which at this time of writing is approximately \$70,000.

My plan is to rehabilitate these properties into store fronts and apartments upstairs. I will clean up the outside and fascades of the buildings and redo the inside of the buildings.

My contact information is :

Giacomo Giglio

110 Central Avenue Albany NY, 12206

(518)229-7936

my email is [giacomogiglio@gmail.com](mailto:giacomogiglio@gmail.com)

Sincerely, Giacomo Giglio

A handwritten signature in cursive script that reads "Giacomo Giglio".

RD

CENTRAL

1

STREET

STATE OF NEW YORK  
26

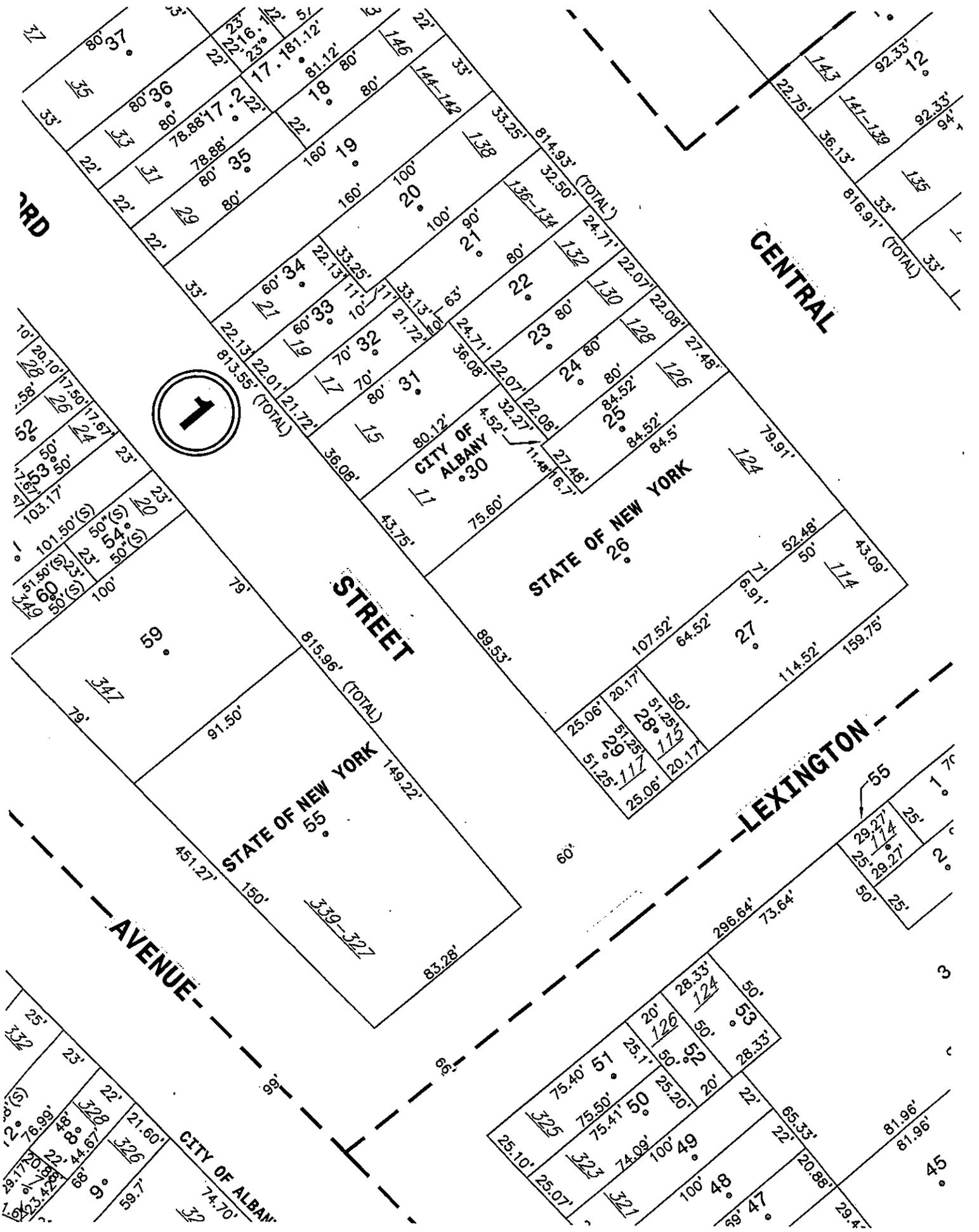
LEXINGTON

AVENUE

STATE OF NEW YORK  
55

CITY OF ALBANY  
32

CITY OF ALBANY  
30



06/30/2016 10:09  
jneal

COUNTY OF ALBANY  
Real Estate Tax Statement

P 1  
txtaxstm

PARCEL: 06507100010280000000

LOCATION: 115 LEXINGTON AVE

CURRENT OWNER:  
HUSSAIN HAMAYUN  
115 LEXINGTON AVE  
ALBANY NY 12206

CURRENT STATUS:  
SQ FT: 0  
LAND VALUATION: 26,900  
BUILDING VALUATION: 0  
EXEMPTIONS: 0  
TAXABLE VALUATION : 26,900

LEGAL DESCRIPTION:

DEED DATE:			BOOK/PAGE:		INTEREST DATE: 06/30/2016		
YEAR	TYPE	BILL INST CHARGE	BILLED	PRIN DUE	INT DUE	TOTAL DUE	
2015	RE-1	6874					
	1	ALBANY PRO	479.56	479.56	95.91	575.47	
		5 PERCENT	23.98	23.98	.00	23.98	
		MAILING CH	1.00	1.00	.00	1.00	
			504.54	504.54	95.91	600.45	
			504.54	504.54	95.91	600.45	
2014	RE-1	8840					
	1	ALBANY PRO	491.13	491.13	157.16	648.29	
		5 PERCENT	24.56	24.56	.00	24.56	
		MAILING CH	1.00	1.00	.00	1.00	
			516.69	516.69	157.16	673.85	
			516.69	516.69	157.16	673.85	
2011	LIEN	1681					
	1	ALB SCH LN	554.18	554.18	205.05	759.23	
			554.18	554.18	205.05	759.23	
2011	LIEN	2687					
	1	ALB LIENS	454.25	454.25	308.89	763.14	
			454.25	454.25	308.89	763.14	
2010	LIEN	2226					
	1	ALB LIENS	78.62	78.62	62.90	141.52	
		LEGAL CHAR	150.00	150.00	.00	150.00	
			228.62	228.62	62.90	291.52	

06/30/2016 10:09  
jneal

COUNTY OF ALBANY  
Real Estate Tax Statement

P 2  
txtaxstm

YEAR	TYPE	BILL	BILLED	PRIN DUE	INT DUE	TOTAL DUE
	INST	CHARGE				
			228.62	228.62	62.90	291.52
2009	LIEN	1344				
	1	ALB SCH LN	389.77	389.77	190.99	580.76
			389.77	389.77	190.99	580.76
2009	LIEN	1866				
	1	ALB LIENS	476.19	476.19	438.09	914.28
			476.19	476.19	438.09	914.28
GRAND TOTALS			3,124.24	3,124.24	1,458.99	4,583.23

PARTIAL PAYMENTS ARE NOT ACCEPTED WITHOUT AN INSTALLMENT AGREEMENT  
IF ANY PARCEL REMAINS SUBJECT TO ONE OR MORE DELINQUENT TAX LIENS,  
THE PAYMENT YOU HAVE MADE WILL NOT POSTPONE THE ENFORCEMENT OF THE  
OUTSTANDING LIEN OR LIENS. CONTINUED FAILURE TO PAY THE ENTIRE  
AMOUNT OWED WILL RESULT IN THE LOSS OF THE PROPERTY(IES).  
PAYMENT MADE TO:

ALBANY COUNTY DIVISION OF FINANCE  
112 STATE ST. ROOM 1340  
ALBANY, NY 12207  
TEL: 447-7082

\$35.00 WILL BE CHARGED FOR ANY RETURNED CHECK  
INTEREST WILL INCREASE ON THE 1ST OF THE MONTH

06/30/2016 10:11  
jneal

COUNTY OF ALBANY  
Real Estate Tax Statement

P 1  
txtaxstm

PARCEL: 06507100010290000000

LOCATION: 117 LEXINGTON AVE

CURRENT OWNER:  
HUSSAIN HAMAYUN  
115 LEXINGTON AVE  
ALBANY NY 12206

CURRENT STATUS:  
SQ FT: 0  
LAND VALUATION: 135,700  
BUILDING VALUATION: 0  
EXEMPTIONS: 0  
TAXABLE VALUATION : 135,700

LEGAL DESCRIPTION:

DEED DATE:		BOOK/PAGE:		INTEREST DATE: 06/30/2016		
YEAR	TYPE	BILL INST CHARGE	BILLED	PRIN DUE	INT DUE	TOTAL DUE
2015	RE-E	4605				
	1	ALBANY SCH	3,018.40	3,018.40	332.02	3,350.42
		5% PERCENT	150.92	150.92	.00	150.92
			3,169.32	3,169.32	332.02	3,501.34
2015	RE-1	6875				
	1	ALBANY PRO	1,961.84	1,961.84	392.37	2,354.21
		5 PERCENT	123.02	123.02	.00	123.02
		ALBANY WAT	498.62	498.62	99.72	598.34
		MAILING CH	1.00	1.00	.00	1.00
			2,584.48	2,584.48	492.09	3,076.57
			2,584.48	2,584.48	492.09	3,076.57
2014	RE-E	3618				
	1	ALBANY SCH	3,064.32	3,064.32	704.79	3,769.11
		5% PERCENT	153.22	153.22	.00	153.22
		MAILING CH	1.00	1.00	.00	1.00
		LEGAL CHAR	150.00	150.00	.00	150.00
			3,368.54	3,368.54	704.79	4,073.33
			3,368.54	3,368.54	704.79	4,073.33
2014	RE-1	8841				
	1	ALBANY PRO	1,882.77	1,882.77	602.49	2,485.26
		5 PERCENT	124.22	124.22	.00	124.22
		ALBANY WAT	330.73	330.73	105.83	436.56
		OTHER CHAR	270.89	270.89	86.68	357.57
		MAILING CH	1.00	1.00	.00	1.00
			2,609.61	2,609.61	795.00	3,404.61

06/30/2016 10:11  
jneal

COUNTY OF ALBANY  
Real Estate Tax Statement

P 2  
txtaxstm

YEAR	TYPE	BILL INST CHARGE	BILLED	PRIN DUE	INT DUE	TOTAL DUE
			2,609.61	2,609.61	795.00	3,404.61
2013	RE-E	6553				
	1	ALBANY SCH 5% PERCENT	2,344.14 117.21	2,344.14 117.21	820.45 .00	3,164.59 117.21
			2,461.35	2,461.35	820.45	3,281.80
2013	RE-1	7563				
	1	ALBANY PRO 5 PERCENT ALBANY WAT OTHER CHAR LEGAL CHAR	1,893.01 250.13 2,967.22 142.31 150.00	1,893.01 250.13 2,967.22 142.31 150.00	832.92 .00 1,305.58 62.62 .00	2,725.93 250.13 4,272.80 204.93 150.00
			5,402.67	5,402.67	2,201.12	7,603.79
			5,402.67	5,402.67	2,201.12	7,603.79
2012	RE-E	5455				
	1	ALBANY SCH 5% PERCENT LEGAL CHAR	2,275.33 113.77 150.00	2,275.33 113.77 150.00	1,069.41 .00 .00	3,344.74 113.77 150.00
			2,539.10	2,539.10	1,069.41	3,608.51
			2,539.10	2,539.10	1,069.41	3,608.51
2012	RE-1	8624				
	1	ALBANY PRO 5 PERCENT ALBANY WAT MAILING CH	1,823.62 265.83 3,492.91 1.00	1,823.62 265.83 3,492.91 1.00	1,021.23 .00 1,956.03 .00	2,844.85 265.83 5,448.94 1.00
			5,583.36	5,583.36	2,977.26	8,560.62
			5,583.36	5,583.36	2,977.26	8,560.62
2011	LIEN	1682				
	1	ALB SCH LN LEGAL CHAR	2,784.49 150.00	2,784.49 150.00	1,030.26 .00	3,814.75 150.00
			2,934.49	2,934.49	1,030.26	3,964.75
			2,934.49	2,934.49	1,030.26	3,964.75

06/30/2016 10:11  
jneal

COUNTY OF ALBANY  
Real Estate Tax Statement

P 3  
txtaxstm

YEAR	TYPE	BILL INST CHARGE	BILLED	PRIN DUE	INT DUE	TOTAL DUE
2011	LIEN	2688				
	1	ALB LIENS	3,577.55	3,577.55	2,432.73	6,010.28
			3,577.55	3,577.55	2,432.73	6,010.28
2010	LIEN	1583				
	1	ALB SCH LN LEGAL CHAR	3,055.09 150.00	3,055.09 150.00	1,130.38 .00	4,185.47 150.00
			3,205.09	3,205.09	1,130.38	4,335.47
			3,205.09	3,205.09	1,130.38	4,335.47
2010	LIEN	2585				
	1	ALB LIENS	6,265.12	6,265.12	5,012.10	11,277.22
			6,265.12	6,265.12	5,012.10	11,277.22
GRAND TOTALS			43,700.68	43,700.68	18,997.61	62,698.29

PARTIAL PAYMENTS ARE NOT ACCEPTED WITHOUT AN INSTALLMENT AGREEMENT  
IF ANY PARCEL REMAINS SUBJECT TO ONE OR MORE DELINQUENT TAX LIENS,  
THE PAYMENT YOU HAVE MADE WILL NOT POSTPONE THE ENFORCEMENT OF THE  
OUTSTANDING LIEN OR LIENS. CONTINUED FAILURE TO PAY THE ENTIRE  
AMOUNT OWED WILL RESULT IN THE LOSS OF THE PROPERTY(IES).  
PAYMENT MADE TO:

ALBANY COUNTY DIVISION OF FINANCE  
112 STATE ST. ROOM 1340  
ALBANY, NY 12207  
TEL: 447-7082

\$35.00 WILL BE CHARGED FOR ANY RETURNED CHECK  
INTEREST WILL INCREASE ON THE 1ST OF THE MONTH

**A08607 Text:**

# STATE OF NEW YORK

S. 6097

A. 8607

2015-2016 Regular Sessions

## SENATE - ASSEMBLY

December 16, 2015

IN SENATE -- Introduced by Sen. BRESLIN -- read twice and ordered printed, and when printed to be committed to the Committee on Rules

IN ASSEMBLY -- Introduced by M. of A. McDONALD, FAHY -- read once and referred to the Committee on Ways and Means

AN ACT to amend chapter 105 of the laws of 2009 amending chapter 693 of the laws of 1980 enabling the county of Albany to impose and collect taxes on occupancy of hotel or motel rooms in Albany county relating to revenues received from the collection of hotel or motel occupancy taxes, in relation to the effectiveness thereof

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. Section 3 of chapter 105 of the laws of 2009 amending chap-  
2 ter 693 of the laws of 1980 enabling the county of Albany to impose and  
3 collect taxes on occupancy of hotel or motel rooms in Albany county  
4 relating to revenues received from the collection of hotel or motel  
5 occupancy taxes, as amended by chapter 228 of the laws of 2014, is  
6 amended to read as follows:

7 § 3. This act shall take effect upon the adoption by the county of  
8 Albany of a local law imposing in such county the additional occupancy  
9 tax authorized by this act and shall expire and be deemed repealed  
10 December 31, [~~2016~~] **2018**; provided that Albany county shall notify the  
11 legislative bill drafting commission upon the occurrence of the enact-  
12 ment of such local law in order that the commission may maintain an  
13 accurate and timely effective data base of the official text of the laws  
14 of the state of New York in furtherance of effecting the provisions of  
15 section 44 of the legislative law and section 70-b of the public offi-  
16 cers law.

17 § 2. This act shall take effect immediately.

334

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD13072-01-5

**A09713 Text:**

# STATE OF NEW YORK

S. 7172

A. 9713

## SENATE - ASSEMBLY

April 5, 2016

IN SENATE -- Introduced by Sen. BRESLIN -- read twice and ordered printed, and when printed to be committed to the Committee on Investigations and Government Operations

IN ASSEMBLY -- Introduced by M. of A. FAHY, McDONALD, STECK -- read once and referred to the Committee on Ways and Means

AN ACT to amend chapter 405 of the laws of 2005 amending the tax law relating to authorizing the county of Albany to impose a county recording tax on obligations secured by a mortgage on real property, in relation to extending the effectiveness thereof

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. Section 2 of chapter 405 of the laws of 2005 amending the  
2 tax law relating to authorizing the county of Albany to impose a county  
3 recording tax on obligations secured by a mortgage on real property, as  
4 amended by chapter 234 of the laws of 2014, is amended to read as  
5 follows:

6 § 2. This act shall take effect on the thirtieth day after it shall  
7 have become a law and shall expire and be deemed repealed on the first  
8 of December, [~~2016~~] 2018.

9 § 2. This act shall take effect immediately.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD14855-01-6



# ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400  
[WWW.ALBANYCOUNTYSHERIFF.COM](http://WWW.ALBANYCOUNTYSHERIFF.COM)



**WILLIAM C. COX**  
UNDERSHERIFF

**CRAIG D. APPLE, SR.**  
SHERIFF

**PAUL M. COURCELLE**  
CHIEF DEPUTY

**MICHAEL S. MONTELEONE**  
CHIEF DEPUTY

**KERRY B. THOMPSON**  
CHIEF DEPUTY

July 13, 2016

Honorable Sean E. Ward  
Legislative Clerk's Office  
112 State Street, Room 710  
Albany, New York 12207

*SEAN*  
Dear Mr. Ward:

The attached correspondence is forwarded for presentation to the Albany County Legislature.

Legislative approval is required in order to allow the Albany County Sheriff's Office to apply for funding from the New York State Division of Homeland Security and Emergency Services, Office of Interoperable and Emergency Communications. The attached application is for the "Public Safety Answering Points (PSAP) Operations Grant Program".

The term of this contract will be 12 months from the date of the award of the contract.

These funds will assist with the costs involved in maintain our multi-jurisdictional PSAP

There are no matching funds associated with this grant.

Should there be any questions, do not hesitate to call.

Sincerely,

*[Signature]*  
Craig D. Apple Sr.  
Sheriff

Att.

Hon. Daniel P. McCoy, County Executive  
Hon. Gilbert Ethier, Public Safety Chairman  
Hon. G. Domalewicz, Chair, Audit & Finance Committee  
Hon. F. Patrick Jeffers, Esq., Majority Counsel  
Brandon Russell, Esq., Majority Counsel  
Arnis Zilgme, Esq., Minority Counsel

336

**REQUEST FOR LEGISLATIVE ACTION**

FOR COUNSEL USE ONLY	
DATE:	<u>7-12-16</u>
RECEIVED:	<u>[Signature]</u>
RECEIVED BY:	_____
METHOD:	<input checked="" type="checkbox"/> HAND
	<input type="checkbox"/> COURIER
	<input type="checkbox"/> MAIL

**DATE:** July 6, 2016

**DEPARTMENT:** ALBANY COUNTY SHERIFF'S DEPT

**CONTACT PERSON:** CRAIG D APPLE SR  
**TELEPHONE:** 487-5440

**DEPT. REPRESENTATIVE ATTENDING COMMITTEE MEETING:** SHERIFF CRAIG D APPLE SR

**PURPOSE OF REQUEST:**

ADOPTION OF LOCAL LAW	_____
AMENDMENT OF PRIOR LEGISLATION	_____
APPROVAL/ADOPTION OF PLAN/PROCEDURE	_____
BOND APPROVAL	_____
BUDGET AMENDMENT(SEE BELOW)	_____
CONTRACT AUTHORIZATION (SEE BELOW)	_____
ENVIRONMENTAL IMPACT	_____
HOME RULE REQUEST	_____
PROPERTY CONVEYANCE	_____
OTHER:(STATE BRIEFLY IF NOT LISTED ABOVE)	<u>X</u>

**To APPLY AND ACCEPT 2016-2017 PSAP OPERATIONS GRANT - APPLICATION DEADLINE**  
8/4/2016

**CONCERNING BUDGET AMENDMENTS**

**STATE THE FOLLOWING**

INCREASE ACCOUNT/LINE NO. \_\_\_\_\_  
SOURCE OF FUNDS: \_\_\_\_\_  
TITLE CHANGE: \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION,**

**STATE THE FOLLOWING:**

**TYPE OF CONTRACT**

CHANGE ORDER/CONTRACT AMENDMENT	_____
PURCHASE (EQUIPMENT/ SUPPLIES)	_____
LEASE (EQUIPMENT/SUPPLIES)	_____
REQUIREMENTS	_____
PROFESSIONAL SERVICES	_____
EDUCATIONAL/TRAINING	_____
GRANT: NEW	<u>X</u>
RENEWAL	_____
SUBMISSION DEADLINE DATE	<u>8/24/2016</u>

SETTLEMENT OF A CLAIM \_\_\_\_\_  
RELEASE OF LIABILITY \_\_\_\_\_  
OTHER: (STATE BRIEFLY) \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION (CONT'D)**

**STATE THE FOLLOWING:**

**CONTRACT TERMS/CONDITIONS:**

**PARTY (NAME/ADDRESS):**

JEROME HAUER, COMMISSIONER

DIVISION OF HOMELAND SECURITY & EMERGENCY SERVICES

1220 WASHINGTON AVENUE, BLDG 7A, SUITE 710, ALBANY 12242

**AMOUNT/RATE SCHEDULE/FEE:**

Approx. \$233,000.00

**TERM:** 1/1/17-12/31/17

**SCOPE OF SERVICES:** SUPPORTS THE OPERATIONS & SHARED SERVICES OF MULTI-JURISDICTIONAL PSAPS

**CONTRACT FUNDING:**

ANTICIPATED IN CURRENT BUDGET: YES \_\_\_\_\_ NO X

FUNDING SOURCE: NYS Dept. of Homeland Security

**COUNTY BUDGET ACCOUNTS:**

REVENUE: A33020.03308.POP17

APPROPRIATION: A93020.44036.POP17 AND A93020.44050.POP17

BOND(RES. NO. & DATE OF ADOPTION) \_\_\_\_\_

**CONCERNING ALL REQUESTS:**

MANDATED PROGRAM/SERVICE: YES \_\_\_\_\_ NO X

IF MANDATED CITE: AUTHORITY \_\_\_\_\_

ANTICIPATED IN CURRENT ADOPTED BUDGET: YES \_\_\_\_\_ NO X

IF YES, INDICATE REVENUE APPROPRIATION ACCOUNTS: \_\_\_\_\_

A33020.03308.POP16

**FISCAL IMPACT - FUNDING:** (DOLLARS OR PERCENTAGES)

FEDERAL \_\_\_\_\_

STATE 100%

COUNTY \_\_\_\_\_

TERM/LENGTH OF FUNDING 1/1/2017-12/31/2017

**PREVIOUS REQUESTS FOR IDENTICAL OR SIMILAR ACTION:**

RESOLUTION/LAW NUMBER: 16-44 (COPY ATTACHED)

DATE OF ADOPTION: 2/9/2016

**JUSTIFICATION:** (STATE BRIEFLY WHY LEGISLATIVE ACTION IS REQUESTED)

THIS GRANT HELPS OFFSET SOME OF THE COSTS INVOLVED IN MAINTAINING OUR MULTI-JURISDICTIONAL PSAP.

ALSO, THERE ARE NO MATCHING FUNDS INVOLVED WITH THIS GRANT.

BACK-UP MATERIAL SUBMITTED \_\_\_\_\_ (I.E. APPLICATION/APPROVAL NOTICES FROM FUNDING SOURCE, BID TABULATION SHEET, CIVIL SERVICE APPROVAL NOTICE, PROGRAM ANNOUNCEMENT, CONTRACTS AND/OR ANY MATERIALS WHICH EXPLAIN OR SUPPORT THE REQUEST FOR LEGISLATIVE ACTION.)

SUBMITTED BY: CRAIG D APPLE SR

TITLE: SHERIFF

## Homeland Security and Emergency Services

- 
- [OIEC Home](#)
- [Grant Program](#)

### Public Safety Answering Points Operations Grant 2016-17

<a href="#">2016-17 PSAP Grant</a>	<a href="#">FAQs</a>
------------------------------------	----------------------

#### 2016-17 Public Safety Answering Points Operations Grant (2016-17 PSAP Grant)

The NYS Division of Homeland Security and Emergency Services, Office of Interoperable and Emergency Communications, is pleased to announce the Public Safety Answering Points Grant to facilitate operations of public safety answering points.

#### Purpose:

To facilitate the operations of public safety answering points.

#### Eligible Applicants:

Counties within New York State and New York City are eligible to apply for the 2016-17 PSAP Operations Grant Program. Additional eligibility criteria are listed in the Request for Applications Instructions (2016-17 PSAP Operations RFA).

#### Source of Funds:

This grant program is supported by the Statewide Public Safety Communications Account.

- **Total Funding Available for Round 4 SICG:** \$10 Million

#### Schedule of Events:

- **Submission of Written Questions** - July 14, 2016
- **Request for Applications Updates (if any)** - July 21, 2016
- **Applications Due** - August 4, 2016 by 5:00PM

#### Documents:

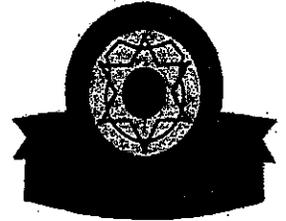


**WILLIAM C. COX**  
UNDERSHERIFF

## ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400  
[WWW.ALBANYCOUNTYSHERIFF.COM](http://WWW.ALBANYCOUNTYSHERIFF.COM)

**CRAIG D. APPLE, SR.**  
SHERIFF



**PAUL M. COURCELLE**  
CHIEF DEPUTY

**MICHAEL S. MONTELEONE**  
CHIEF DEPUTY

**KERRY B. THOMPSON**  
CHIEF DEPUTY

July 5, 2016

Honorable Sean E. Ward  
Legislative Clerk's Office  
112 State Street, Room 710  
Albany, New York 12207

Dear Mr. <sup>SEAN</sup> Ward:

The attached correspondence is forwarded for presentation to the Albany County Legislature.

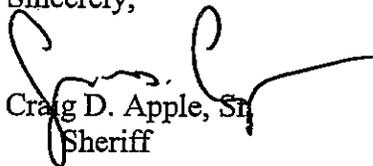
Legislative approval is required in order to allow the Albany County Sheriff's Office to apply for and accept grant funding from the U.S. Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA) FY 2016 Body-Worn Camera Policy & Implementation Program. The attached application is for the "2016 Body-Worn Camera Policy & Implementation Program Initiative.

The term of this contract will be 24 months from the date of the award of the contract.

The tentative award amount for the Albany County Sheriff's Office is approximately \$22,500.00 with a match of approximately \$22,500.00 in funds associated with this grant.

Should there be any questions, do not hesitate to contact me.

Sincerely,

  
Craig D. Apple, Sr.  
Sheriff

Cc: Hon. Daniel P. McCoy, County Executive  
Hon. Gilbert Ethier, Public Safety Chairman  
Hon. G. Domalewicz, Chair, Audit & Finance Committee  
Hon. F. Patrick Jeffers, Esq., Majority Counsel  
Brandon Russell, Esq., Majority Counsel  
Arnis Zilgme, Esq., Minority Counsel

337

REQUEST FOR LEGISLATIVE ACTION

FOR COUNSEL USE ONLY	
DATE:	
RECEIVED:	<u>7-12-16</u>
RECEIVED BY:	<u>PK</u>
METHOD:	<u>HAND</u>
	<u>COURIER</u> <input checked="" type="checkbox"/>
	<u>MAIL</u>

DATE: JUNE 3, 2016

DEPARTMENT: ALBANY COUNTY SHERIFF'S DEPT

CONTACT PERSON: SHERIFF CRAIG D APPLE SR

TELEPHONE: 518-447-5440

DEPT. REPRESENTATIVE ATTENDING

COMMITTEE MEETING: CRAIG D APPLE SR

PURPOSE OF REQUEST:

- ADOPTION OF LOCAL LAW \_\_\_\_\_
- AMENDMENT OF PRIOR LEGISLATION \_\_\_\_\_
- APPROVAL/ADOPTION OF PLAN/PROCEDURE \_\_\_\_\_
- BOND APPROVAL \_\_\_\_\_
- BUDGET AMENDMENT(SEE BELOW) \_\_\_\_\_
- CONTRACT AUTHORIZATION (SEE BELOW) X
- ENVIRONMENTAL IMPACT \_\_\_\_\_
- HOME RULE REQUEST \_\_\_\_\_
- PROPERTY CONVEYANCE \_\_\_\_\_

OTHER: (STATE BRIEFLY) AUTHORIZING APPLICATION/ACCEPTANCE OF 2016 BODY-WORN CAMERA POLICY AND IMPEMNTATION GRANT FROM THE U.S. DEPT. OF JUSTICE

CONCERNING BUDGET AMENDMENTS

STATE THE FOLLOWING

- INCREASE ACCOUNT/LINE NO. \_\_\_\_\_
- SOURCE OF FUNDS: \_\_\_\_\_
- TITLE CHANGE: \_\_\_\_\_

CONCERNING CONTRACT AUTHORIZATION,

STATE THE FOLLOWING:

TYPE OF CONTRACT

- CHANGE ORDER/CONTRACT AMENDMENT \_\_\_\_\_
- PURCHASE (EQUIPMENT/ SUPPLIES) \_\_\_\_\_
- LEASE (EQUIPMENT/SUPPLIES) \_\_\_\_\_
- REQUIREMENTS \_\_\_\_\_
- PROFESSIONAL SERVICES \_\_\_\_\_
- EDUCATIONAL/TRAINING \_\_\_\_\_
- GRANT: NEW X
- RENEWAL \_\_\_\_\_
- SUBMISSION DEADLINE DATE 27-Apr-16

SETTLEMENT OF A CLAIM \_\_\_\_\_

RELEASE OF LIABILITY \_\_\_\_\_

OTHER: (STATE BRIEFLY) \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION (CONT'D)**

**STATE THE FOLLOWING:**

CONTRACT TERMS/CONDITIONS:

PARTY (NAME/ADDRESS):

U.S. DEPARTMENT OF JUSTICE

OFFICE OF JUSTICE PROGRAMS, 950 PENNSYLVANIA AVE.

WASHINGTON DC 20530-001

AMOUNT/RATE SCHEDULE/FEE:

\$22,500 AWARD WITH A \$22,500 COUNTY MATCH FOR A TOTAL OF \$45,000

TERM: 24 MONTHS FROM DATE OF THE AWARD

SCOPE OF SERVICES: THESE FUNDS WILL BE UTILIZED IN THE PURCHASE OF BODY-WORN CAMERAS (UP TO 30 AT \$1500 EACH)

CONTRACT FUNDING:

ANTICIPATED IN CURRENT BUDGET: YES \_\_\_\_\_ NO X

FUNDING SOURCE: U.S. DEPT. OF JUSTICE

COUNTY BUDGET ACCOUNTS:

REVENUE: A33110.04394

APPROPRIATION: A93110.2.2750 (SECURITY EQUIPMENT)

BOND(RES. NO. & DATE OF ADOPTION)

CONCERNING ALL REQUESTS:

MANDATED PROGRAM/SERVICE: YES \_\_\_\_\_ NO X

IF MANDATED CITE: AUTHORITY

ANTICIPATED IN CURRENT ADOPTED BUDGET: YES \_\_\_\_\_ NO X

IF YES, INDICATE REVENUE APPROPRIATION ACCOUNTS:

FISCAL IMPACT - FUNDING: (DOLLARS OR PERCENTAGES)

FEDERAL 50%

STATE

COUNTY 50%

TERM/LENGTH OF FUNDING 24 MONTHS FROM AWARD DATE

PREVIOUS REQUESTS FOR IDENTICAL OR SIMILAR ACTION:

RESOLUTION/LAW NUMBER:

DATE OF ADOPTION:

JUSTIFICATION: (STATE BRIEFLY WHY LEGISLATIVE ACTION IS REQUESTED)

THE BODY-WORN CAMERA PROGRAM HAS SHOWN TO BE AN EFFECTIVE TOOL IN FIGHTING CRIME AS IT PERTAINS TO REDUCING USE OF FORCE COMPLAINTS AND IN PROVIDING VIDEO COVERAGE WHERE OUR IN-CAR CAMERAS DO NOT- COVERAGE SUCH AS FOOT PURSUITS AND IN HOMES AND BUSINESSES.

BACK-UP MATERIAL SUBMITTED (I.E. APPLICATION/APPROVAL NOTICES FROM FUNDING SOURCE, BID TABULATION SHEET, CIVIL SERVICE APPROVAL NOTICE, PROGRAM ANNOUNCEMENT, CONTRACTS AND/OR ANY MATERIALS WHICH EXPLAIN OR SUPPORT THE REQUEST FOR LEGISLATIVE ACTION.)

SUBMITTED BY: CRAIG D APPLE SR

TITLE: SHERIFF

U.S. Department of Justice  
Office of Justice Programs  
Bureau of Justice Assistance

950 PENNSYLVANIA AVE  
WASHINGTON, D.C. 20530-0001



The U.S. Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA) is seeking applications for the FY 2016 Body-Worn Camera Policy and Implementation Program. This program furthers the Department's mission by supporting the safe and fair administration of justice. Agencies with fewer than 25 sworn officers should apply under the Small Agency Body-Worn Camera Policy and Implementation Program.

## **Body-Worn Camera Policy and Implementation Program (More than 25 Officers) FY 2016 Competitive Grant Announcement Applications Due: April 27, 2016**

### **Eligibility**

Eligible applicants are limited to public agencies of state government, units of local government, and federally recognized Indian tribal governments that perform law enforcement functions (as determined by the Secretary of the Interior); or any department, agency, or instrumentality of the foregoing that performs criminal justice functions (including combinations of the preceding, one of which is designated as the primary applicant).

To ensure this program can assist as many law enforcement agencies as possible, applicants that were awarded funds under the 2015 Body-Worn Camera Pilot Implementation Program or the 2015 Smart Policing Body Worn Camera Initiative solicitation are not eligible for funding under this solicitation.

If clarification as to an entity's eligibility is needed, applicants are encouraged to contact BJA to confirm their eligibility before developing a full application. BJA will consider supporting documentation relevant to a determination of eligibility.

Eligible applicants for this announcement are limited to agencies with more than 25 sworn law enforcement officers who are applying for 25 or more cameras.

### **Deadline**

Applicants must register with Grants.gov prior to submitting an application. All applications are due to be submitted and in receipt of a successful validation message in Grants.gov by 11:59 p.m. eastern time on April 27, 2016.

### **Budget Narrative**

The budget for the proposed BWC Project is simplistic at best. The Albany County Sheriff's Office is seeking \$22,500.00 in federal funding, to be matched with \$22,500.00 in local funding, for the purchase of 30 Body Worn Cameras which meet or exceed the minimum requirements of the grant requirements. These numbers are based on the grant driven formula of a maximum of \$1,500.00 per unit.

Expenses related to policy and procedure development, community and organizational involvement in this project and training will be borne by the Albany County Sheriff's Office.



# ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400  
[WWW.ALBANYCOUNTYSHERIFF.COM](http://WWW.ALBANYCOUNTYSHERIFF.COM)



**WILLIAM C. COX**  
UNDERSHERIFF

**CRAIG D. APPLE, SR.**  
SHERIFF

**PAUL M. COURCELLE**  
CHIEF DEPUTY

**MICHAEL S. MONTELEONE**  
CHIEF DEPUTY

**KERRY B. THOMPSON**  
CHIEF DEPUTY

July 11, 2016

Honorable Sean E. Ward  
Legislative Clerk's Office  
112 State Street, Room 710  
Albany, New York 12207

*SEW*  
Dear Mr. Ward:

The attached correspondence is forwarded for presentation to the Albany County Legislature.

Legislative approval is required in order to allow Albany County to enter into a Grant Application and contract with the State of New York, Division of Criminal Justice Services, as a recipient of a 2015-2016 Legislative Grant Award.

The grant award for the Albany County Sheriff's Office is \$60,000.00. These grant funds will be utilized to purchase 800 Mhz Portable radios in order to expand the capabilities of the Countywide Albany County 800 Mhz Interoperable Communications project for all public safety in Albany County presently underway.

There are no matching funds associated with this grant.

Should there be any questions, do not hesitate to call.

Sincerely,

*Craig D. Apple, Sr.*  
Craig D. Apple, Sr.  
Sheriff

Att.

Cc: Hon. Daniel P. McCoy, County Executive  
Hon. Gilbert Ethier, Public Safety Chairman  
Hon. G. Domalewicz, Chair, Audit & Finance Committee  
Hon. F. Patrick Jeffers, Esq., Majority Counsel  
Brandon Russell, Esq., Majority Counsel  
Arnis Zilgme, Esq., Minority Counsel

338

**REQUEST FOR LEGISLATIVE ACTION**

FOR COUNSEL USE ONLY	
DATE:	<u>7-12-16</u>
RECEIVED:	<u>[Signature]</u>
RECEIVED BY:	<u>[Signature]</u>
METHOD:	HAND _____
	COURIER <input checked="" type="checkbox"/>
	MAIL _____

**DATE:** JUNE 27, 2016

**DEPARTMENT:** ALBANY COUNTY SHERIFF'S DEPT

**CONTACT PERSON:** SHERIFF CRAIG D APPLE SR

**TELEPHONE:** 518-447-5440

**DEPT. REPRESENTATIVE ATTENDING**  
**COMMITTEE MEETING:** CRAIG D APPLE SR

**PURPOSE OF REQUEST:**

- ADOPTION OF LOCAL LAW \_\_\_\_\_
- AMENDMENT OF PRIOR LEGISLATION \_\_\_\_\_
- APPROVAL/ADOPTION OF PLAN/PROCEDURE \_\_\_\_\_
- BOND APPROVAL \_\_\_\_\_
- BUDGET AMENDMENT(SEE BELOW) X
- CONTRACT AUTHORIZATION (SEE BELOW) X
- ENVIRONMENTAL IMPACT \_\_\_\_\_
- HOME RULE REQUEST \_\_\_\_\_
- PROPERTY CONVEYANCE \_\_\_\_\_
- OTHER: (STATE BRIEFLY) AUTHORIZING APPLICATION/ACCEPTANCE
- OF THE 2015-2016 LEGISLATIVE GRANT AWARD ADMINISTERED BY DCJS

**CONCERNING BUDGET AMENDMENTS**

**STATE THE FOLLOWING**

**INCREASE ACCOUNT/LINE NO.** A33110.03305 (CIVIL DEFENSE) & A93110.22100 (COMM. EQUIP)  
**SOURCE OF FUNDS:** DCJS  
**TITLE CHANGE:** \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION,**

**STATE THE FOLLOWING:**

**TYPE OF CONTRACT**

- CHANGE ORDER/CONTRACT AMENDMENT \_\_\_\_\_
- PURCHASE (EQUIPMENT/ SUPPLIES) \_\_\_\_\_
- LEASE (EQUIPMENT/SUPPLIES) \_\_\_\_\_
- REQUIREMENTS \_\_\_\_\_
- PROFESSIONAL SERVICES \_\_\_\_\_
- EDUCATIONAL/TRAINING \_\_\_\_\_
- GRANT: NEW X
- RENEWAL \_\_\_\_\_
- SUBMISSION DEADLINE DATE 11/29/2015

SETTLEMENT OF A CLAIM \_\_\_\_\_

RELEASE OF LIABILITY \_\_\_\_\_

OTHER: (STATE BRIEFLY) \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION (CONT'D)**

**STATE THE FOLLOWING:**

**CONTRACT TERMS/CONDITIONS:** **PARTY (NAME/ADDRESS):**  
MICHAEL C GREEN, EXECUTIVE DEPUTY COMMISSIONER  
DIVISION OF CRIMINAL JUSTICE SERVICES  
80 SOUTH SWAN STREET, ALBANY NY 12210  
**AMOUNT/RATE SCHEDULE/FEE:**  
\$ 60,000.00  
**TERM:** 4/1/16-3/31/17  
**SCOPE OF SERVICES:** THESE GRANT FUNDS WILL BE UTILIZED TO  
PURCHASE 800 Mhz PORTABLE RADIOS IN ORDER TO EXPAND THE  
CAPABILITIES OF OUR INTEROPERABLE COMMUNICATIONS RADIO PROJECT

**CONTRACT FUNDING:**

**ANTICIPATED IN CURRENT BUDGET:** YES \_\_\_\_\_ NO X  
**FUNDING SOURCE:** NYS DIVISION OF CRIMINAL JUSTICE SERVICES

**COUNTY BUDGET ACCOUNTS:**

**REVENUE:** A33110.03305 (CIVIL DEFENSE)

**APPROPRIATION:** A93110.22100 (COMMUNICATION EQUIPMENT)

**BOND (RES. NO. & DATE OF ADOPTION)** \_\_\_\_\_

**CONCERNING ALL REQUESTS:**

**MANDATED PROGRAM/SERVICE:** YES \_\_\_\_\_ NO X  
**IF MANDATED CITE: AUTHORITY** \_\_\_\_\_  
**ANTICIPATED IN CURRENT ADOPTED BUDGET:** YES \_\_\_\_\_ NO X  
**IF YES, INDICATE REVENUE APPROPRIATION ACCOUNTS:** \_\_\_\_\_

**FISCAL IMPACT - FUNDING:** \_\_\_\_\_ (DOLLARS OR PERCENTAGES)

**FEDERAL** \_\_\_\_\_  
**STATE** 100%  
**COUNTY** \_\_\_\_\_  
**TERM/LENGTH OF FUNDING** \_\_\_\_\_

**PREVIOUS REQUESTS FOR IDENTICAL OR SIMILAR ACTION:**

**RESOLUTION/LAW NUMBER:** \_\_\_\_\_  
**DATE OF ADOPTION:** \_\_\_\_\_

**JUSTIFICATION:** \_\_\_\_\_ (STATE BRIEFLY WHY LEGISLATIVE ACTION IS REQUESTED)

FUNDING WILL BE USED TO PURCHASE PORTABLE RADIOS FOR FIRE AND EMS DEPARTMENTS  
WITHIN ALBANY COUNTY WHO CURRENTLY DO NOT HAVE 800 MEGAHERTZ RADIOS.  
THIS WILL ENABLE THESE FIRE DEPARTMENTS TO OPERATE ON THE ALBANY COUNTY  
INTEROPERABLE RADIO SYSTEM THAT IS NOW BEING CONTRUCTED.

BACK-UP MATERIAL SUBMITTED \_\_\_\_\_ (I.E. APPLICATION/APPROVAL NOTICES FROM FUNDING SOURCE,  
BID TABULATION SHEET, CIVIL SERVICE APPROVAL NOTICE, PROGRAM ANNOUNCEMENT, CONTRACTS  
AND/OR ANY MATERIALS WHICH EXPLAIN OR SUPPORT THE REQUEST FOR LEGISLATIVE ACTION.)  
THE AWARD LETTER FROM DCJS IS ATTACHED

**SUBMITTED BY:** CRAIG D APPLE SR  
**TITLE:** SHERIFF





**Division of Criminal  
Justice Services**

**MEMORANDUM**

**TO:** Award Recipients

**FROM:** Michael C. Green  
Executive Deputy Commissioner, NYS Division of Criminal Justice Services

**DATE:** October 29, 2015

**SUBJECT:** Legislative Grant Award

---

I am pleased to advise you that the enacted 2015-16 New York State Budget includes an appropriation of funds to support the program noted on the attached Grant Information Sheet.

Applications must be completed and submitted via the NYS Division of Criminal Justice Services (DCJS) Grant Management System (GMS) within 30 days of receiving this award notice. Please contact DCJS Criminal Justice Program Representative Erin VanDenburgh at (518) 485-0913 or via email at [Erin.vandenburgh@dcjs.ny.gov](mailto:Erin.vandenburgh@dcjs.ny.gov) to initiate this process.

Please note that all not-for-profit grantees are required to prequalify in the Grants Gateway in advance of receiving grant funding. Additional information on prequalification and the Grants Gateway can be found on the Grants Reform website at (<http://grantsreform.ny.gov/>). Grantees should complete this requirement as soon as possible to avoid any delay in the approval of your grant contract.

Congratulations on your grant award. DCJS looks forward to working with your organization to administer this grant.

Attachment



# ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400  
[WWW.ALBANYCOUNTYSHERIFF.COM](http://WWW.ALBANYCOUNTYSHERIFF.COM)



**WILLIAM C. COX**  
UNDERSHERIFF

**CRAIG D. APPLE, SR.**  
SHERIFF

**PAUL M. COURCELLE**  
CHIEF DEPUTY

**MICHAEL S. MONTELEONE**  
CHIEF DEPUTY

**KERRY B. THOMPSON**  
CHIEF DEPUTY

July 5, 2016

Honorable Sean E. Ward  
Legislative Clerk's Office  
112 State Street, Room 710  
Albany, New York 12207

~~SEAN~~  
Dear Mr. Ward:

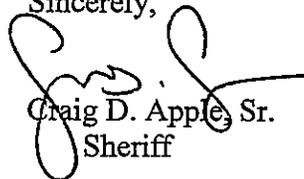
The attached correspondence is forwarded for presentation to the Albany County Legislature.

Legislative approval is required in order to allow Albany County to enter into a grant application and contract with the State of New York, Division of Criminal Justice Services, as a recipient of a 2016 Livescan Equipment Grant.

The grant award for the Albany County Sheriff's Office is \$42,228.00, with a match of \$42,228.00. These grant funds will be utilized to upgrade the six Livescan fingerprint systems for the Sheriff's Office.

Should there be any questions, do not hesitate to call.

Sincerely,

  
Craig D. Apple, Sr.  
Sheriff

Att.  
Hon. Daniel P. McCoy, County Executive  
Hon. Gilbert Ethier, Public Safety Chairman  
Hon. G. Domalewicz, Chair, Audit & Finance Committee  
Hon. F. Patrick Jeffers, Esq., Majority Counsel  
Brandon Russell, Esq., Majority Counsel  
Arnis Zilgme, Esq., Minority Counsel

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**REQUEST FOR LEGISLATIVE ACTION**

FOR COUNSEL USE ONLY	
DATE:	<u>7-12-16</u>
RECEIVED:	
RECEIVED BY:	<u>Am</u>
METHOD:	<u>HAND</u>
	<u>COURIER</u>
	<u>MAIL</u>

**DATE :** JUNE 1, 2016

**DEPARTMENT :** ALBANY COUNTY SHERIFF'S DEPT

**CONTACT PERSON:** SHERIFF CRAIG D APPLE SR  
**TELEPHONE:** 518-447-5440  
**DEPT. REPRESENTATIVE ATTENDING**  
**COMMITTEE MEETING:** CRAIG D APPLE SR

**PURPOSE OF REQUEST:**

- ADOPTION OF LOCAL LAW \_\_\_\_\_
- AMENDMENT OF PRIOR LEGISLATION \_\_\_\_\_
- APPROVAL/ADOPTION OF PLAN/PROCEDURE \_\_\_\_\_
- BOND APPROVAL \_\_\_\_\_
- BUDGET AMENDMENT(SEE BELOW) \_\_\_\_\_ X
- CONTRACT AUTHORIZATION (SEE BELOW) \_\_\_\_\_ X
- ENVIRONMENTAL IMPACT \_\_\_\_\_
- HOME RULE REQUEST \_\_\_\_\_
- PROPERTY CONVEYANCE \_\_\_\_\_
- OTHER: (STATE BRIEFLY) AUTHORIZING APPLICATION/ACCEPTANCE
- OF 2016 LIVESCAN EQUIPMENT GRANT THRU DCJS

**CONCERNING BUDGET AMENDMENTS**

**STATE THE FOLLOWING**

**INCREASE ACCOUNT/LINE NO.** A3110.03305  
**SOURCE OF FUNDS:** NYS DIVISION OF CRIMINAL JUSTICE SERVICES  
**TITLE CHANGE:** \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION,**

**STATE THE FOLLOWING:**

**TYPE OF CONTRACT**

- CHANGE ORDER/CONTRACT AMENDMENT \_\_\_\_\_
- PURCHASE (EQUIPMENT/ SUPPLIES) \_\_\_\_\_
- LEASE (EQUIPMENT/SUPPLIES) \_\_\_\_\_
- REQUIREMENTS \_\_\_\_\_
- PROFESSIONAL SERVICES \_\_\_\_\_
- EDUCATIONAL/TRAINING \_\_\_\_\_
- GRANT: **NEW** \_\_\_\_\_ X
- RENEWAL** \_\_\_\_\_
- SUBMISSION DEADLINE DATE** 1-Jul-16

SETTLEMENT OF A CLAIM \_\_\_\_\_

RELEASE OF LIABILITY \_\_\_\_\_

OTHER: (STATE BRIEFLY) \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION (CONT'D)**

**STATE THE FOLLOWING:**

CONTRACT TERMS/CONDITIONS:

PARTY (NAME/ADDRESS):

MICHAEL C GREEN, EXECUTIVE DEPUTY COMMISSIONER

DIVISION OF CRIMINAL JUSTICE SERVICES

80 SOUTH SWAN STREET, ALBANY NY 12210

AMOUNT/RATE SCHEDULE/FEE:

\$42,228 AWARD WITH A \$42,228 COUNTY MATCH FOR A TOTAL OF \$84,456

TERM: 7/1/2016-6/30/2017

SCOPE OF SERVICES: THESE FUNDS WILL BE UTILIZED TO UPGRADE THE SIX LIVESCAN FINGERPRINT SYSTEMS FOR THE SHERIFF'S OFFICE.

CONTRACT FUNDING:

ANTICIPATED IN CURRENT BUDGET: YES \_\_\_\_\_ NO   
FUNDING SOURCE: DCJS

COUNTY BUDGET ACCOUNTS:

REVENUE: A33110.03305

APPROPRIATION: A93110.2.2750 (SECURITY EQUIPMENT)

BOND(RES. NO. & DATE OF ADOPTION)

CONCERNING ALL REQUESTS:

MANDATED PROGRAM/SERVICE: YES \_\_\_\_\_ NO

IF MANDATED CITE: AUTHORITY

ANTICIPATED IN CURRENT ADOPTED BUDGET: YES \_\_\_\_\_ NO \_\_\_\_\_

IF YES, INDICATE REVENUE APPROPRIATION ACCOUNTS:

FISCAL IMPACT - FUNDING: (DOLLARS OR PERCENTAGES)

FEDERAL

STATE 50%

COUNTY 50%

TERM/LENGTH OF FUNDING 7/1/2016-6/30/2017

PREVIOUS REQUESTS FOR IDENTICAL OR SIMILAR ACTION:

RESOLUTION/LAW NUMBER:

DATE OF ADOPTION:

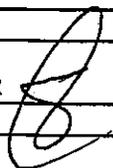
JUSTIFICATION: (STATE BRIEFLY WHY LEGISLATIVE ACTION IS REQUESTED)

THE UPGRADE WILL ALLOW OUR LIVESCAN SCANNERS TO CAPTURE PALM PRINTS AS WELL AS IMPROVE THE RESOLUTION QUALITY TO PREVENT REJECTIONS.

AWARD LETTER DATED 5/9/2016 ATTACHED

BACK-UP MATERIAL SUBMITTED (I.E. APPLICATION/APPROVAL NOTICES FROM FUNDING SOURCE, BID TABULATION SHEET, CIVIL SERVICE APPROVAL NOTICE, PROGRAM ANNOUNCEMENT, CONTRACTS AND/OR ANY MATERIALS WHICH EXPLAIN OR SUPPORT THE REQUEST FOR LEGISLATIVE ACTION.)

SUBMITTED BY: CRAIG D APPLE SR  
TITLE: SHERIFF



2016 BUDGET AMENDMENT

RESOLUTION NO.	BTCH	ACCOUNT NO.	JAG16	RESOLUTION DESCRIPTION	INCREASE	DECREASE	
A9	3110	2	2750	SECURITY EQUIPMENT	42,228.00		CREATE
				TOTAL APPROPRIATIONS	42,228.00		0.00
				REVENUES			
				RESOLUTION DESCRIPTION			
				CIVIL DEFENSE			42,228.00
				TOTAL REVENUES			42,228.00
				GRAND TOTALS	42,228.00		42,228.00

Attn: Comptrollers Office new project code JAG16 (Description: LIVESCAN 2016 Grant)



**Division of Criminal  
Justice Services**

**ANDREW M. CUOMO**  
Governor

**MICHAEL C. GREEN**  
Executive Deputy Commissioner

May 9, 2016

Inspector Douglas Miller  
Albany County Sheriff's Office  
Albany County Courthouse  
16 Eagle Street  
Albany, NY 12207

Dear Inspector Miller:

I am pleased to advise you that the Albany County Sheriff's Office has been awarded a \$42,228 Livescan Equipment Grant for the 12-month period beginning July 1, 2016 and ending June 30, 2017. This grant is provided through the appropriation of FFY 2015 Byrne/JAG funding in the 2016-2017 State budget. Please be advised that 2015 Byrne/JAG funding will lapse on September 30, 2018.

As a recipient of a Byrne/JAG supported grant, you are required to submit quarterly federal reports as well as the standard Division of Criminal Justice Services (DCJS) quarterly progress reports submitted in DCJS' Grants Management System. Federal award recipients are required to report quarterly in the Bureau of Justice Assistance's Federal Performance Measurement Tool (PMT) system on the required performance measures.

Should your application for funding require changes or additional information, a DCJS Program Representative will contact you prior to finalizing the contract. If you have any questions, please contact Joe Lostritto at (518) 485-7662 or [Joe.Lostritto@dcjs.ny.gov](mailto:Joe.Lostritto@dcjs.ny.gov).

We are pleased to be able to provide funding assistance for your Livescan Equipment Grant program and look forward to working with you in our continued efforts to improve public safety in New York State.

Very truly yours,

Michael C. Green  
Executive Deputy Commissioner

MCG:JL:kmc  
cc: Philip Calderone



**WILLIAM C. COX**  
UNDERSHERIFF

**MICHAEL S. MONTELEONE**  
CHIEF DEPUTY

## ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400  
[WWW.ALBANYCOUNTYSHERIFF.COM](http://WWW.ALBANYCOUNTYSHERIFF.COM)

**CRAIG D. APPLE, SR.**  
SHERIFF



**PAUL M. COURCELLE**  
CHIEF DEPUTY

**KERRY B. THOMPSON**  
CHIEF DEPUTY

July 5, 2016

Honorable Sean E. Ward  
Legislative Clerk's Office  
112 State Street, Room 710  
Albany, New York 12207

*SEAN*  
Dear Mr. Ward:

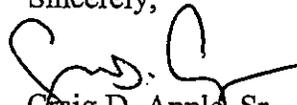
The attached correspondence is forwarded for presentation to the Albany County Legislature.

Legislative approval is required in order to allow the Albany County Sheriff's Office to enter into a grant application and contract with the State of New York, Division of Homeland Security and Emergency Services, as a recipient of a 2016 Emergency Management Performance Grant.

The grant award for the Albany County Sheriff's Office is \$118,951.00 with a match of \$118,951.00. These grant funds will be utilized to cover 50% of the salary and benefits of personnel assigned to the Emergency Management Office.

Should there be any questions, please do not hesitate to call.

Sincerely,

  
Craig D. Apple, Sr.  
Sheriff

Att.

cc: Hon. Daniel P. McCoy, County Executive  
Hon. Gilbert Ethier, Public Safety Chairman  
Hon. G. Domalewicz, Chair, Audit & Finance Committee  
Brandon Russell, Esq., Majority Counsel  
Arnis Zilgme, Esq., Minority Counsel  
Hon. F. Patrick Jeffers, Esq., Majority Counsel

340

FOR COUNSEL USE ONLY	
DATE:	<u>7-12-14</u>
RECEIVED:	
RECEIVED BY:	<u>Pm</u>
METHOD:	<u>HAND</u>
	<u>COURIER</u> <input checked="" type="checkbox"/>
	<u>MAIL</u>

**REQUEST FOR LEGISLATIVE ACTION**

**DATE:** JUNE 6, 2016

**DEPARTMENT:** ALBANY COUNTY SHERIFF'S DEPT

**CONTACT PERSON:** CRAIG D APPLE SR  
**TELEPHONE:** 487-5440  
**DEPT. REPRESENTATIVE ATTENDING**

**COMMITTEE MEETING:** SHERIFF CRAIG D APPLE SR

**PURPOSE OF REQUEST:**

- ADOPTION OF LOCAL LAW \_\_\_\_\_
- AMENDMENT OF PRIOR LEGISLATION \_\_\_\_\_
- APPROVAL/ADOPTION OF PLAN/PROCEDURE \_\_\_\_\_
- BOND APPROVAL \_\_\_\_\_
- BUDGET AMENDMENT(SEE BELOW) \_\_\_\_\_
- CONTRACT AUTHORIZATION (SEE BELOW) X
- ENVIRONMENTAL IMPACT \_\_\_\_\_
- HOME RULE REQUEST \_\_\_\_\_
- PROPERTY CONVEYANCE \_\_\_\_\_
- OTHER:(STATE BRIEFLY IF NOT LISTED ABOVE) \_\_\_\_\_

**ACCEPTANCE/APPLICATION OF THE**  
FY2016 EMPG - EMERGENCY MANAGEMENT PERFORMANCE GRANT

**CONCERNING BUDGET AMENDMENTS**

**STATE THE FOLLOWING**

INCREASE ACCOUNT/LINE NO. \_\_\_\_\_  
 SOURCE OF FUNDS: \_\_\_\_\_  
 TITLE CHANGE: \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION,**

**STATE THE FOLLOWING:**

**TYPE OF CONTRACT**

- CHANGE ORDER/CONTRACT AMENDMENT \_\_\_\_\_
- PURCHASE (EQUIPMENT/ SUPPLIES) \_\_\_\_\_
- LEASE (EQUIPMENT/SUPPLIES) \_\_\_\_\_
- REQUIREMENTS \_\_\_\_\_
- PROFESSIONAL SERVICES \_\_\_\_\_
- EDUCATIONAL/TRAINING \_\_\_\_\_
- GRANT: NEW X
- RENEWAL \_\_\_\_\_
- SUBMISSION DEADLINE DATE \_\_\_\_\_

SETTLEMENT OF A CLAIM \_\_\_\_\_  
 RELEASE OF LIABILITY \_\_\_\_\_  
 OTHER: (STATE BRIEFLY) \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION (CONT'D)**

**STATE THE FOLLOWING:**

**CONTRACT TERMS/CONDITIONS:** **PARTY (NAME/ADDRESS):**

**JOHN P MELVILLE, COMMISSIONER**  
**DIVISION OF HOMELAND SECURITY & EMERGENCY SERVICES**  
**1220 WASHINGTON AVENUE, BLDG 7A, SUITE 710, ALBANY 12242**

**AMOUNT/RATE SCHEDULE/FEE:**

**\$ 118,951.00 (50%MATCH FUNDING)**

**TERM: 10/1/2015-9/30/2017**

**SCOPE OF SERVICES: SUPPORTS PLANNING AND EMERGENCY**

**MANAGEMENT FUNCTIONS**

**CONTRACT FUNDING:**

**ANTICIPATED IN CURRENT BUDGET: YES  NO**

**FUNDING SOURCE: US DEPT OF HOMELAND SECURITY(DHS) & FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA)**

**COUNTY BUDGET ACCOUNTS:**

**REVENUE: A33110.04305 - CIVIL DEFENSE**

**APPROPRIATION: VARIOUS REGARDING EMERGENCY MGT**

**BOND(RES. NO. & DATE OF ADOPTION)**

**CONCERNING ALL REQUESTS:**

**MANDATED PROGRAM/SERVICE: YES  NO**

**IF MANDATED CITE: AUTHORITY**

**ANTICIPATED IN CURRENT ADOPTED BUDGET: YES  NO**

**IF YES, INDICATE REVENUE APPROPRIATION ACCOUNTS:**

**A33110.04305 - CIVIL DEFENSE**

**FISCAL IMPACT - FUNDING: (DOLLARS OR PERCENTAGES)**

**FEDERAL**

**STATE 50%**

**COUNTY 50%**

**TERM/LENGTH OF FUNDING 10/01/2015-9/30/2017**

**PREVIOUS REQUESTS FOR IDENTICAL OR SIMILAR ACTION:**

**RESOLUTION/LAW NUMBER: 15-278 COPY ATTACHED**

**DATE OF ADOPTION: 7/13/2015**

**JUSTIFICATION: (STATE BRIEFLY WHY LEGISLATIVE ACTION IS REQUESTED)**

**SUPPORTS EMERGENCY MANAGEMENT OFFICE AND ITS PROGRAMS PER AWARD LETTER DATED 3/3/2016 (ATTACHED)**

**BACK-UP MATERIAL SUBMITTED (I.E. APPLICATION/APPROVAL NOTICES FROM FUNDING SOURCE, BID TABULATION SHEET, CIVIL SERVICE APPROVAL NOTICE, PROGRAM ANNOUNCEMENT, CONTRACTS AND/OR ANY MATERIALS WHICH EXPLAIN OR SUPPORT THE REQUEST FOR LEGISLATIVE ACTION.)**

**SUBMITTED BY: CRAIG D APPLE SR**  
**TITLE: SHERIFF**



Homeland Security  
and Emergency Services

ANDREW M. CUOMO  
Governor

JOHN P. MELVILLE  
Commissioner

March 3, 2016

The Honorable Daniel P. McCoy  
Albany County Executive  
Harold L. Joyce Albany County Office Building  
112 State Street, Room 500  
Albany, NY 12207

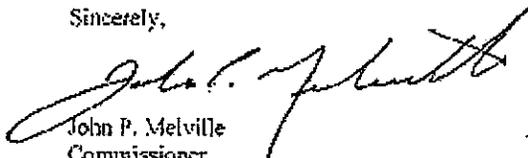
Dear Mr. McCoy:

I am pleased to inform you that Albany County is awarded \$113,951 under the FY2016 Emergency Management Performance Grant (EMPG). Funding for this grant is provided by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA). The New York State Division of Homeland Security and Emergency Services (DHSES) will administer this funding on behalf of FEMA. Please note that the contract for this award will be executed upon the State's receipt of the official grant award from FEMA. The performance period for this grant is expected to be from October 1, 2015 through September 30, 2017.

The FY2016 EMPG application documents and grant guidance will be sent in the near future to your designated program points of contact. In order for DHSES to provide these critical funds to you as quickly as possible, your application must be submitted to DHSES no later than May 6, 2015. If you need assistance in completing your application, please contact DHSES's Grant Program Administration Office at (866) 837-9133.

Thank you for your continued support of New York State's emergency preparedness efforts. DHSES remains committed to providing you with outstanding support in the administration of your homeland security programs. If you have any questions, please contact me at (518) 242-5000 or my Director of Grants, Shelley Wehrlich, at (518) 402-2123.

Sincerely,



John P. Melville  
Commissioner



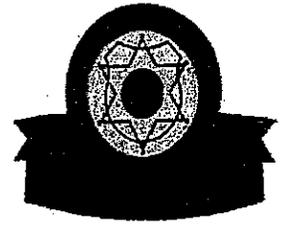
**WILLIAM C. COX**  
UNDERSHERIFF

**MICHAEL S. MONTELEONE**  
CHIEF DEPUTY

# ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400  
[WWW.ALBANYCOUNTYSHERIFF.COM](http://WWW.ALBANYCOUNTYSHERIFF.COM)

**CRAIG D. APPLE, SR.**  
SHERIFF



**PAUL M. COURCELLE**  
CHIEF DEPUTY

**KERRY B. THOMPSON**  
CHIEF DEPUTY

July 5, 2016

Honorable Sean E. Ward  
Legislative Clerk's Office  
112 State Street, Room 710  
Albany, New York 12207

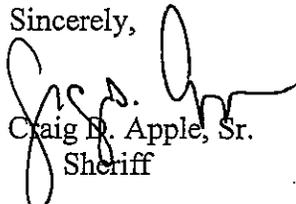
*SEW*  
Dear Mr. Ward:

The attached correspondence is forwarded for presentation to the Albany County Legislature.

Respectfully request a resolution authorizing the County Executive to enter into an Agreement with the NYS Governor's Traffic Safety Committee in the amount of \$78,780.00 for the 2017 Highway Safety Program (HS1-2017-Albany TSB-00066-(001)).

Should there be any questions, do not hesitate to call.

Sincerely,

  
Craig D. Apple, Sr.  
Sheriff

Hon. Daniel P. McCoy, County Executive  
Hon. Gilbert Ethier, Public Safety Chairman  
Hon. G. Domalewicz, Chair, Audit & Finance Committee  
Hon. F. Patrick Jeffers, Esq., Majority Counsel  
Brandon Russell, Esq., Majority Counsel  
Arnis Zilgme, Esq., Minority Counsel

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REQUEST FOR LEGISLATIVE ACTION

FOR COUNSEL USE ONLY	
DATE:	
RECEIVED:	<u>7-12-16</u>
RECEIVED BY:	<u>P.M.</u>
METHOD:	<u>HAND</u>
	<u>COURIER</u> <input checked="" type="checkbox"/>
	<u>MAIL</u> _____

DATE: June 13, 2016

DEPARTMENT: ALBANY COUNTY SHERIFF'S DEPT

CONTACT PERSON: CRAIG D APPLE SR  
 TELEPHONE: 518-447-5440  
 DEPT. REPRESENTATIVE ATTENDING  
COMMITTEE MEETING CRAIG D APPLE SR

PURPOSE OF REQUEST:

- ADOPTION OF LOCAL LAW \_\_\_\_\_
- AMENDMENT OF PRIOR LEGISLATION \_\_\_\_\_
- APPROVAL/ADOPTION OF PLAN/PROCEDURE \_\_\_\_\_
- BOND APPROVAL \_\_\_\_\_
- BUDGET AMENDMENT(SEE BELOW) \_\_\_\_\_
- CONTRACT AUTHORIZATION (SEE BELOW) \_\_\_\_\_
- ENVIRONMENTAL IMPACT \_\_\_\_\_
- HOME RULE REQUEST \_\_\_\_\_
- PROPERTY CONVEYANCE \_\_\_\_\_
- OTHER:(STATE BRIEFLY IF NOT LISTED ABOVE) X
- AUTHORIZING AN AGREEMENT WITH THE NYS GTSC REGARDING 2017 HIGHWAY
- SAFETY PROGRAM - CONTRACT # C002266-3700393

CONCERNING BUDGET AMENDMENTS

STATE THE FOLLOWING

INCREASE ACCOUNT/LINE NO. \_\_\_\_\_  
 SOURCE OF FUNDS: \_\_\_\_\_  
 TITLE CHANGE: \_\_\_\_\_

CONCERNING CONTRACT AUTHORIZATION,

STATE THE FOLLOWING:

TYPE OF CONTRACT

- CHANGE ORDER/CONTRACT AMENDMENT \_\_\_\_\_
- PURCHASE (EQUIPMENT/ SUPPLIES) \_\_\_\_\_
- LEASE (EQUIPMENT/SUPPLIES) \_\_\_\_\_
- REQUIREMENTS \_\_\_\_\_
- PROFESSIONAL SERVICES \_\_\_\_\_
- EDUCATIONAL/TRAINING \_\_\_\_\_
- GRANT: NEW X
- RENEWAL \_\_\_\_\_
- SUBMISSION DEADLINE DATE \_\_\_\_\_
- SETTLEMENT OF A CLAIM \_\_\_\_\_
- RELEASE OF LIABILITY \_\_\_\_\_
- OTHER: (STATE BRIEFLY) \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION (CONT'D)**

**STATE THE FOLLOWING:**

CONTRACT TERMS/CONDITIONS:

PARTY (NAME/ADDRESS):

STATE OF NY GOVERNORS TRAFFIC SAFETY COMMITTEE  
6 EMPIRE STATE PLAZA, ALBANY NY 12228

AMOUNT/RATE SCHEDULE/FEE:

\$ 78,780.00 CONTRACT # COO2266-3700393

TERM:

10/1/2016 THRU 9/30/2017

SCOPE OF SERVICES:

PARTICIPATION IN THE STATEWIDE

HIGHWAY SAFETY PROGRAM

CONTRACT FUNDING:

2017 BUDGET

ANTICIPATED IN CURRENT BUDGET: YES

X NO

FUNDING SOURCE:

COUNTY BUDGET ACCOUNTS:

REVENUE: A33189.03327

APPROPRIATION: A93189.4046

BOND(RES. NO. & DATE OF ADOPTION)

CONCERNING ALL REQUESTS:

MANDATED PROGRAM/SERVICE:

YES

NO

X

IF MANDATED CITE: AUTHORITY

ANTICIPATED IN CURRENT ADOPTED BUDGET: YES

YES

X

NO

IF YES, INDICATE REVENUE APPROPRIATION ACCOUNTS:

FISCAL IMPACT - FUNDING:

(DOLLARS OR PERCENTAGES)

FEDERAL

STATE

100%

COUNTY

TERM/LENGTH OF FUNDING

PREVIOUS REQUESTS FOR IDENTICAL OR SIMILAR ACTION:

RESOLUTION/LAW NUMBER:

15-412

DATE OF ADOPTION:

10/13/2015

JUSTIFICATION: (STATE BRIEFLY WHY LEGISLATIVE ACTION IS REQUESTED)

PERMISSION TO ENTER INTO AGREEMENT (HS1-2017-ALBANY-TBS-00066-001) WITH THE NYS

GTSC

BACK-UP MATERIAL SUBMITTED

(I.E. APPLICATION/APPROVAL NOTICES FROM FUNDING SOURCE,

BID TABULATION SHEET, CIVIL SERVICE APPROVAL NOTICE, PROGRAM ANNOUNCEMENT, CONTRACTS

AND/OR ANY MATERIALS WHICH EXPLAIN OR SUPPORT THE REQUEST FOR LEGISLATIVE ACTION.)

SUBMITTED BY:

CRAIG D APPLE SR

TITLE:

SHERIFF

ANDREW M. CUOMO  
Governor



**Governor's Traffic  
Safety Committee**

6 EMPIRE STATE PLAZA • ALBANY, NY 12228 • SafeNY.ny.gov

CHUCK DEWEESE  
Assistant Commissioner

Ph: (518) 474-5111  
Ph: (518) 474-5777  
Fx: (518) 473-6946

June 10, 2016

Tracy Mance  
Investigator  
Albany County Traffic Safety Board  
Albany County Sheriff's Dept. 16 Eagle St., Room 79  
Albany, NY 12207-1089

Re: HS1-2017-Albany TSB-00066-(001)  
2017 Comprehensive Highway Safety Grant  
DMV01-C002266-3700393  
CFDA #: 20.616  
EFFECTIVE DATE: October 1, 2016

Dear Investigator Tracy Mance:

On behalf of Governor Andrew M. Cuomo, I am pleased to notify you that the Albany County Traffic Safety Board has been awarded \$78,780 to participate in New York State's Highway Safety Program. Our goal is to reduce the number of crashes, injuries and deaths on New York's roads.

The enclosed contracts **must** be signed by your agency and returned to our office. Contracts will be effective only upon final approval by the New York State Office of the State Comptroller.

Before incurring any project related expenses, login to eGrants to review your approved budget as it may have been reduced or otherwise changed from what was requested.

Thank you for participating in New York State's Highway Safety Program. I wish you success in your efforts. If you have any questions, please contact the Governor's Traffic Safety Committee at (518) 474-5111.

Sincerely,

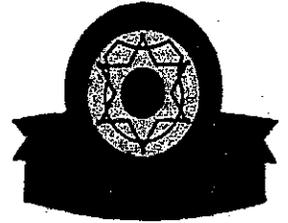
Charles R. DeWeese  
Assistant Commissioner

CRD:lo  
Enclosure  
cc: William VanAlstyne



# ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400  
[WWW.ALBANYCOUNTYSHERIFF.COM](http://WWW.ALBANYCOUNTYSHERIFF.COM)



**WILLIAM C. COX**  
UNDERSHERIFF

**CRAIG D. APPLE, SR.**  
SHERIFF

**PAUL M. COURCELLE**  
CHIEF DEPUTY

**MICHAEL S. MONTELEONE**  
CHIEF DEPUTY

July 5, 2016

**KERRY B. THOMPSON**  
CHIEF DEPUTY

Honorable Sean E. Ward  
Legislative Clerk's Office  
112 State Street, Room 710  
Albany, New York 12207

*SEAN*  
Dear Mr. Ward:

The attached correspondence is forwarded for presentation to the Albany County Legislature.

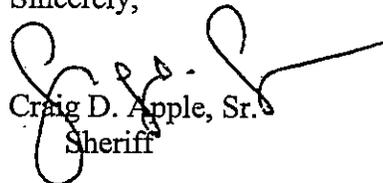
Legislative approval is being requested to enter into an intergovernmental agreement in which Albany County relinquishes claim to funds from the 2016 Byrne Justice Assistance Grant (JAG) Program Award and authorizes the City of Albany to accept and allocate these grant funds for various law enforcement programs.

The amount of the award is \$65,738.00, of which there is no fiduciary responsibility to the County of Albany.

This process was previously approved by the Albany County Legislature for a 2015 award in Resolution 2015-279.

Should there be any questions, do not hesitate to call.

Sincerely,

  
Craig D. Apple, Sr.  
Sheriff

Hon. Daniel P. McCoy, County Executive  
Hon. Gilbert Ethier, Public Safety Chairman  
Hon. G. Domalewicz, Chair, Audit & Finance Committee  
Hon. F. Patrick Jeffers, Esq., Majority Counsel  
Brandon Russell, Esq., Majority Counsel  
Arnis Zilgme, Esq., Minority Counsel

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FOR COUNSEL USE ONLY	
DATE:	<u>7.2-16</u>
RECEIVED:	<u>PM</u>
RECEIVED BY:	_____
METHOD:	<u>HAND</u>
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	<u>MAIL</u> _____

**REQUEST FOR LEGISLATIVE ACTION**

**DATE:** JUNE 3, 2016

**DEPARTMENT:** ALBANY COUNTY SHERIFF'S DEPT

**CONTACT PERSON:** SHERIFF CRAIG D APPLE SR  
**TELEPHONE:** 518-447-5440  
**DEPT. REPRESENTATIVE ATTENDING**  
**COMMITTEE MEETING:** SHERIFF CRAIG D APPLE SR

**PURPOSE OF REQUEST:**

- ADOPTION OF LOCAL LAW \_\_\_\_\_
- AMENDMENT OF PRIOR LEGISLATION \_\_\_\_\_
- APPROVAL/ADOPTION OF PLAN/PROCEDURE \_\_\_\_\_
- BOND APPROVAL \_\_\_\_\_
- BUDGET AMENDMENT(SEE BELOW) \_\_\_\_\_
- CONTRACT AUTHORIZATION (SEE BELOW) \_\_\_\_\_
- ENVIRONMENTAL IMPACT \_\_\_\_\_
- HOME RULE REQUEST \_\_\_\_\_
- PROPERTY CONVEYANCE \_\_\_\_\_
- OTHER:(STATE BRIEFLY IF NOT LISTED ABOVE) X
- INTERMUNICIPAL AGREEMENT BETWEEN ALBANY COUNTY AND THE CITY OF ALBANY TO
- ALLOW THE CITY OF ALBANY TO RECEIVE THE 2016 JAG GRANT IN THE AMOUNT OF \$65,738

**CONCERNING BUDGET AMENDMENTS**

**STATE THE FOLLOWING**

INCREASE ACCOUNT/LINE NO. \_\_\_\_\_  
 SOURCE OF FUNDS: \_\_\_\_\_  
 TITLE CHANGE: \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION,**

**STATE THE FOLLOWING:**

**TYPE OF CONTRACT**

- CHANGE ORDER/CONTRACT AMENDMENT \_\_\_\_\_
- PURCHASE (EQUIPMENT/ SUPPLIES) \_\_\_\_\_
- LEASE (EQUIPMENT/SUPPLIES) \_\_\_\_\_
- REQUIREMENTS \_\_\_\_\_
- PROFESSIONAL SERVICES \_\_\_\_\_
- EDUCATIONAL/TRAINING \_\_\_\_\_
- GRANT: NEW \_\_\_\_\_
- RENEWAL \_\_\_\_\_
- SUBMISSION DEADLINE DATE \_\_\_\_\_
- SETTLEMENT OF A CLAIM \_\_\_\_\_
- RELEASE OF LIABILITY \_\_\_\_\_
- OTHER: (STATE BRIEFLY) \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION (CONT'D)**

**STATE THE FOLLOWING:**

CONTRACT TERMS/CONDITIONS: \_\_\_\_\_ PARTY (NAME/ADDRESS): \_\_\_\_\_

AMOUNT/RATE SCHEDULE/FEE: \_\_\_\_\_

TERM: \_\_\_\_\_

SCOPE OF SERVICES: \_\_\_\_\_

**CONTRACT FUNDING:**

ANTICIPATED IN CURRENT BUDGET: YES \_\_\_\_\_ NO \_\_\_\_\_  
FUNDING SOURCE: \_\_\_\_\_  
COUNTY BUDGET ACCOUNTS: \_\_\_\_\_  
REVENUE: \_\_\_\_\_  
APPROPRIATION: \_\_\_\_\_  
BOND(RES. NO. & DATE OF ADOPTION) \_\_\_\_\_

**CONCERNING ALL REQUESTS:**

MANDATED PROGRAM/SERVICE: YES \_\_\_\_\_ NO X  
IF MANDATED CITE: AUTHORITY \_\_\_\_\_  
ANTICIPATED IN CURRENT ADOPTED BUDGET: YES \_\_\_\_\_ NO X  
IF YES, INDICATE REVENUE APPROPRIATION ACCOUNTS: \_\_\_\_\_

FISCAL IMPACT - FUNDING: \_\_\_\_\_ (DOLLARS OR PERCENTAGES)

FEDERAL \_\_\_\_\_

STATE \_\_\_\_\_

COUNTY \_\_\_\_\_

TERM/LENGTH OF FUNDING \_\_\_\_\_

**PREVIOUS REQUESTS FOR IDENTICAL OR SIMILAR ACTION:**

RESOLUTION/LAW NUMBER: 15-279 COPY ATTACHED

DATE OF ADOPTION: ADOPTED 7/13/2015

JUSTIFICATION: (STATE BRIEFLY WHY LEGISLATIVE ACTION IS REQUESTED)

COUNTY OF ALBANY AGREES THAT THE CITY OF ALBANY SHALL RECEIVE THE TOTAL OF  
THE 2016 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD IN THE AMOUNT OF  
\$65,738.00

BACK-UP MATERIAL SUBMITTED (I.E. APPLICATION/APPROVAL NOTICES FROM FUNDING SOURCE,  
BID TABULATION SHEET, CIVIL SERVICE APPROVAL NOTICE, PROGRAM ANNOUNCEMENT, CONTRACTS  
AND/OR ANY MATERIALS WHICH EXPLAIN OR SUPPORT THE REQUEST FOR LEGISLATIVE ACTION.)

SUBMITTED BY: CRAIG D APPLE SR

TITLE: SHERIFF



# ALBANY COUNTY SHERIFF'S OFFICE

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UNDERSHERIFF

**CRAIG D. APPLE, SR.**  
SHERIFF

**PAUL M. COURCELLE**  
CHIEF DEPUTY

**MICHAEL S. MONTELEONE**  
CHIEF DEPUTY

**KERRY B. THOMPSON**  
CHIEF DEPUTY

July 11, 2016

Honorable Sean E. Ward  
Legislative Clerk's Office  
112 State Street, Room 710  
Albany, New York 12207

*SEW*  
Dear Mr. Ward:

The attached correspondence is forwarded for presentation to the members of the Public Safety Committee of the Albany County Legislature.

Legislative approval is requested authorizing the Albany County Sheriff's Office to enter into an agreement with Galls, LLC for the purchase of uniforms for our Law Enforcement and Corrections Divisions. This has a yearly estimated cost of \$227,000.00. This would be the first year of a three year contract.

Should there be any questions, do not hesitate to call.

Sincerely,

*Craig D. Apple, Sr.*  
Craig D. Apple, Sr.  
Sheriff

Att.

Cc: Hon. Daniel P. McCoy, County Executive  
Hon. Gilbert Ethier, Public Safety Chairman  
Hon. G. Domalewicz, Chair, Audit & Finance Committee  
Hon. F. Patrick Jeffers, Esq., Majority Counsel  
Brandon Russell, Esq., Majority Counsel  
Arnis Zilgme, Esq., Minority Counsel

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FOR COUNSEL USE ONLY	
DATE:	<u>7-12-16</u>
RECEIVED:	
RECEIVED BY:	<u>AM</u>
METHOD:	HAND _____
	COURIER <input checked="" type="checkbox"/>
	MAIL _____

**REQUEST FOR LEGISLATIVE ACTION**

**DATE:** July 1, 2016

**DEPARTMENT:** ALBANY COUNTY SHERIFF'S DEPT

**CONTACT PERSON:** CRAIG D APPLE SR  
**TELEPHONE:** 487-5440

**DEPT. REPRESENTATIVE ATTENDING COMMITTEE MEETING:** SHERIFF CRAIG D APPLE SR

**PURPOSE OF REQUEST:**

- ADOPTION OF LOCAL LAW \_\_\_\_\_
- AMENDMENT OF PRIOR LEGISLATION \_\_\_\_\_
- APPROVAL/ADOPTION OF PLAN/PROCEDURE \_\_\_\_\_
- BOND APPROVAL \_\_\_\_\_
- BUDGET AMENDMENT(SEE BELOW) \_\_\_\_\_
- CONTRACT AUTHORIZATION (SEE BELOW) X
- ENVIRONMENTAL IMPACT \_\_\_\_\_
- HOME RULE REQUEST \_\_\_\_\_
- PROPERTY CONVEYANCE \_\_\_\_\_
- OTHER:(STATE BRIEFLY IF NOT LISTED ABOVE) \_\_\_\_\_

**CONCERNING BUDGET AMENDMENTS**

**STATE THE FOLLOWING**

INCREASE ACCOUNT/LINE NO. \_\_\_\_\_  
 SOURCE OF FUNDS: \_\_\_\_\_  
 TITLE CHANGE: \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION,**

**STATE THE FOLLOWING:**

**TYPE OF CONTRACT**

- CHANGE ORDER/CONTRACT AMENDMENT \_\_\_\_\_
- PURCHASE (EQUIPMENT/ SUPPLIES) X
- LEASE (EQUIPMENT/SUPPLIES) \_\_\_\_\_
- REQUIREMENTS \_\_\_\_\_
- PROFESSIONAL SERVICES \_\_\_\_\_
- EDUCATIONAL/TRAINING \_\_\_\_\_
- GRANT: NEW \_\_\_\_\_
- RENEWAL \_\_\_\_\_
- SUBMISSION DEADLINE DATE \_\_\_\_\_
- SETTLEMENT OF A CLAIM \_\_\_\_\_
- RELEASE OF LIABILITY \_\_\_\_\_
- OTHER: (STATE BRIEFLY) \_\_\_\_\_





DANIEL P. McCOY  
COUNTY EXECUTIVE

COUNTY OF ALBANY  
DEPARTMENT OF GENERAL SERVICES  
PURCHASING DIVISION  
112 STATE STREET, ROOM 1208  
ALBANY, NEW YORK 12207-2021  
(518) 447-7140 - FAX (518) 447-5588

DAVID M. LATINA  
COMMISSIONER OF GENERAL SERVICES

KAREN A. STORM  
PURCHASING AGENT

## MEMORANDUM

**TO:** Sheriff Craig D. Apple Sr.  
Sheriff's Office

**FROM:** Karen Storm *Karen*  
Purchasing Agent

**DATE:** June 28, 2016

**RE:** RFB#2016-029 Sheriff and Correctional Uniforms

---

I am in receipt of your recommendation to award the aforementioned Request for Bids to Galls, LLC.

As Galls, LLC is the low responsive and responsible bidder, I concur with your recommendation.

Please obtain the necessary contract approval of the County Legislature, so that we may issue a Notice of Award to the successful bidder.



DANIEL P. McCOY  
COUNTY EXECUTIVE

COUNTY OF ALBANY  
DEPARTMENT OF GENERAL SERVICES  
PURCHASING DIVISION  
112 STATE STREET, ROOM 1208  
ALBANY, NEW YORK 12207-2021  
(518) 447-7140 - FAX (518) 447-5588

DAVID M. LATINA  
COMMISSIONER OF GENERAL SERVICES  
KAREN A. STORM  
PURCHASING AGENT

### MEMORANDUM

**TO:** Hon. Craig Apple  
Sheriff's Office

**FROM:** Karen A. Storm *K. Storm*  
Purchasing Agent

**DATE:** June 24, 2016

**RE:** Request for Bids #2016-029  
Sheriff and Correctional Uniforms

---

Enclosed please find the tabulation of bids received for your RFB #2016-029, Sheriff and Correctional Uniforms. Please review and return your recommendation for award to the Purchasing Agent.

Official award notification will occur only when your department and purchasing agree on the vendor selection. This selection process should include the department head or, at minimum, the department head should be aware of the vendor selection.

Please do not forward to approving bodies or notify vendors until the above has been completed.

Please contact me if you require any additional information, or if I can be of further assistance.

enc.



**ALBANY COUNTY SHERIFF'S OFFICE**

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UNDERSHERIFF

**CRAIG D. APPLE, SR.**  
SHERIFF

**PAUL M. COURCELLE**  
CHIEF DEPUTY

**MICHAEL S. MONTELEONE**  
CHIEF DEPUTY

**KERRY B. THOMPSON**  
CHIEF DEPUTY

July 5, 2016

Honorable Sean Ward, Chairman  
Albany County Legislature  
Legislative Clerk's Office  
112 State Street, Room 710  
Albany, New York 12207

Dear Mr. Ward:

The attached correspondence is forwarded for presentation to the members of the Public Safety Committee of the Albany County Legislature.

Legislative approval is requested authorizing the Albany County Sheriff's Office to purchase four vehicles from Metro Ford Sales Inc. with a total cost of \$121,298.68

Should there be any questions, do not hesitate to call.

Sincerely,

Craig D. Apple, Sr.  
Sheriff

- cc: Hon. Daniel P. McCoy, County Executive
- Hon. Gilbert Ethier, Public Safety Chairman
- Hon. G. Domalewicz, Chairman, Audit & Finance Committee
- Hon. F. Patrick Jeffers, Esq., Majority Counsel
- Brandon Russell, Esq., Majority Counsel
- Arnis Zilgme, Esq., Minority Counsel

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FOR COUNSEL USE ONLY	
DATE:	
RECEIVED:	<u>7-12-14</u>
RECEIVED BY:	<u>D.M.</u>
METHOD:	HAND
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	MAIL

**REQUEST FOR LEGISLATIVE ACTION**

**DATE:** June 13, 2016

**DEPARTMENT:** ALBANY COUNTY SHERIFF'S DEPT

**CONTACT PERSON:** CRAIG D APPLE SR  
**TELEPHONE:** 487-5440  
**DEPT. REPRESENTATIVE ATTENDING**

**COMMITTEE MEETING:** SHERIFF CRAIG D APPLE SR

**PURPOSE OF REQUEST:**

- ADOPTION OF LOCAL LAW \_\_\_\_\_
  - AMENDMENT OF PRIOR LEGISLATION \_\_\_\_\_
  - APPROVAL/ADOPTION OF PLAN/PROCEDURE \_\_\_\_\_
  - BOND APPROVAL \_\_\_\_\_
  - BUDGET AMENDMENT(SEE BELOW) \_\_\_\_\_
  - CONTRACT AUTHORIZATION (SEE BELOW) \_\_\_\_\_
  - ENVIRONMENTAL IMPACT \_\_\_\_\_
  - HOME RULE REQUEST \_\_\_\_\_
  - PROPERTY CONVEYANCE \_\_\_\_\_
  - OTHER:(STATE BRIEFLY IF NOT LISTED ABOVE) X
- To enter into an agreement with Metro Ford to purchase 4 patrol vehicles in conjunction with the results of a NYS mini-bid (#16040132)

**CONCERNING BUDGET AMENDMENTS**

**STATE THE FOLLOWING**

INCREASE ACCOUNT/LINE NO. \_\_\_\_\_  
 SOURCE OF FUNDS: \_\_\_\_\_  
 TITLE CHANGE: \_\_\_\_\_

**CONCERNING CONTRACT AUTHORIZATION,**

**STATE THE FOLLOWING:**

**TYPE OF CONTRACT**

- CHANGE ORDER/CONTRACT AMENDMENT \_\_\_\_\_
- PURCHASE (EQUIPMENT/ SUPPLIES) X
- LEASE (EQUIPMENT/SUPPLIES) \_\_\_\_\_
- REQUIREMENTS \_\_\_\_\_
- PROFESSIONAL SERVICES \_\_\_\_\_
- EDUCATIONAL/TRAINING \_\_\_\_\_
- GRANT: NEW \_\_\_\_\_
- RENEWAL \_\_\_\_\_
- SUBMISSION DEADLINE DATE \_\_\_\_\_
- SETTLEMENT OF A CLAIM \_\_\_\_\_
- RELEASE OF LIABILITY \_\_\_\_\_
- OTHER: (STATE BRIEFLY) \_\_\_\_\_



**.Mini-Bid #16040132 Response Opening Results**

Bidder #	Mini-Bid #	Contractor	Contract #	Model Year	Make	Model	Total # of Vehicle	Total NYS Contract Price for Mini-Bid
Bidder	16040132	Van Bortel Ford, Inc.	PC66688	2016	Ford	Police Interceptor Sedan	5	\$130,882.50
Bidder (3)	16040132	METRO FORD SALES INC	PC66990	2016	FORD	POLICE INTERCEPTOR SEDAN	5	\$151,873.35
Bidder (2)	16040132	WEBSTER FORD INC DBA HENDERSON FORD	PC66744	2016	FORD	POLICE INTERCEPTOR SEDA	5	\$152,330.00

Late Bid #	Mini-Bid #	Contractor	Contract #	Date/Time Bid Arrived

No Bid #	Mini-Bid #	Contractor	Contract #	Reason for No Bid

# Edward E. Rolfe Jr.

1221 6<sup>th</sup> Avenue, Watervliet, NY 12189  
(518) 272-0883, cell (518) 857-5523  
edwardrolfe@yahoo.com

## Professional Summary

I have been involved in the fire service for over 19 years in both volunteer and career positions. I have spent a lot of time attending training courses to improve myself and the departments which I am affiliated with. My hope is that I will be able to continue to pass on the knowledge that I have gain to everyone that I can.

## Experience

June 2011 - Current

### City of Watervliet Fire Department

Lieutenant/Paramedic

- Officer in charge in the absence of the shift commander.
- Accountability of firefighters on scene, direction of vehicle operations, hose line placement and advancement, ventilation, rescue operations, provide advanced life support/basic life support, transport of patients, maintain training records, instruction on fire ground operations, emergency medical services, and any daily situations as needed.
- Schedule and inspection of all SCBA equipment, record and calibrate all gas meters, schedule/oversee ladder and hose testing.
- MFI
- American Heart Association ACLS/PALS/CPR instructor since 1995

July 2006 – June 2011

### City of Watervliet Fire Department

Firefighter/Paramedic

- Engineer of both Engine and Truck company operations.
- Fire suppression and rescue operations.
- Patient care in both ALS/BLS transport situations.

June 1998 - September 2006

### Watervliet Arsenal Fire Department

Firefighter/EMT/Fire Inspector

- Engineer of Engine, Truck and Hazmat operations.
- Routine building inspections for fire hazards and life safety.
- Patient care for BLS transportation.

June 1994 – July 2006

Halfmoon-Waterford Fire District #1

Firefighter/EMT/Fire Captain

- Officer in charge in the absence of fire chiefs.
- Accountability of firefighters on scene, direction of vehicle operations, hose line placement and advancement, ventilation, rescue operations, provide first response basic life support for patients, maintain training records, instruction on fire ground operations, emergency medical services, and any daily situations as needed.

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**Education**

- |   |             |
|---|-------------|
| <b>Hudson Valley Community College</b>        | 2006 - 2008 |
| ▪ <b>AAS Emergency Medicine (with Honors)</b> |             |
| <b>Corning Community College</b>              | 2000 - 2006 |
| ▪ <b>AAS Fire Science</b>                     |             |
| <b>United States Marine Corps</b>             | 1994 - 1996 |
| ▪ <b>Crash/Fire/Rescue</b>                    |             |
| <b>Waterford Halfmoon High School</b>         | 1990- 1994  |
| ▪ <b>High School Diploma</b>                  |             |
| <b>Boy Scouts of America</b>                  |             |
| ▪ <b>Eagle Scout</b>                          |             |

References and transcripts available upon request.

MICHAEL P. MANNING  
MAYOR

ELLEN R. FOGARTY  
COUNCILWOMAN

NICHOLAS W. FOGLIA  
COUNCILMAN

CITY OF WATERVLIET  
STATE OF NEW YORK



MARK E. GLEASON  
GENERAL MANAGER

July 22, 2016

Honorable Sean Ward, Chairman  
Albany County Legislature  
112 State Street, Room 710  
Albany, NY 12207

Dear Chairman Ward:

At this time, I wish to name Edward Rolfe as the City of Watervliet's representative for the Albany County Board of Health.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael P. Manning".

Michael P. Manning  
Mayor

MICHAEL J. CRISCIONE  
847 MERCER STREET  
ALBANY, NY 12208  
(518)469-2851  
MIKECRISCIONE@ALLSTATE.COM

---

**EXPERIENCE**      **CRISCIONE AGENCY-ALLSTATE INSURANCE**  
133 Ballston Ave  
Saratoga Springs, NY 12866  
(518)583-9457  
Agency Owner of Exclusive Allstate Agency  
**STEPHENS & BERRYHILL AGENCY-ALLSTATE INSURANCE**  
1789 Western Ave  
Albany, NY 12203  
Licensed Agency Representative

---

**EDUCATION**      **TRINITY COLLEGE, HARTFORD, CT**  
Bachelors of Arts, 1984

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**COMMUNICATION**      Based on past management experience and achieving sales objectives-I  
was approved to purchase an existing Allstate Agency.

---

**LEADERSHIP**      **PAST PRESIDENT OF THE ALBANY ACADEMY ALUMNI ASSOCIATION**

---

**REFERENCES**      **CHRISTOPHER PANAS, ALLSTATE FIELD SALES LEADER**  
(516)941-8372

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## Charter Memo

To: F. Patrick Jeffers, Majority Counsel  
From: Arnis Zilgme, Minority Counsel *AZ*  
Date: July 28, 2016  
Subject: Resolution Exchange – July 28, 2016

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Dear Mr. Jeffers:

The Proposed Local Law being provided at today's resolution exchange is based on the Charter proposed by the Charter Review Commission. The Proposal assumes that the current Charter, in its entirety, would be deleted and the attached version adopted. The new local law modifies the Charter Review Commission's version as follows:

### Section 202. Qualifications of Legislators

- Reinstated the one (1) year residency requirement for Legislators

### Subsection L & M or Section 204. Powers and Duties of the Legislature.

- The first change clarifies that the legislature can create, alter or abolish administrative units, whether established by the Charter or not.
- The second change indicates the legislature can approve contracts, not just the "funding" for contracts.

### Section 218. Legislative District

- Removed section because it is being addressed separately (Local Laws F & K)

### New Article 23: Coroners

- Removed Medical Examiner and reinstated Coroners with 2 year certification requirement

### Section 2503. Filling vacancy in elective office of Comptroller, County Clerk, DA, & Sheriff

- Because County Clerk, DA, & Sheriff are positions created in the State Constitution, the power to fill these vacancies lies with the Governor.
- Comptroller is not a position created in the State Constitution, thus the Charter can establish who fills the vacancy.

*LLD*