## CONTRACT ADMINISTRATION BOARD MEETING



Honorable Michael G. Breslin, *County Executive* Honorable Thomas G. Clingan, *County Clerk* Honorable Daniel P. McCoy, *Chairman, County Legislature* 

Monday, March 28, 2011 | CEO Conference Room, 112 State Street, Suite 200 | 9:15 AM

TYPE: NEW

Contract Number: 11-8130-0003
Requesting Department: Sewer District
Vendor: Glaxo, Smith, Kline

Scope of Services: Toothpaste waste disposal revenue.

<u>Term</u>: 1 year <u>Amount</u>: \$70,000.00

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TYPE: NEW

<u>Contract Number</u>: 11-5110-0002 Requesting Department: Public Works

<u>Vendor</u>: Albany Asphalt, Callanan Industries, Carver Sand & Gravel, Cobleskill Stone & King Road Materials

<u>Scope of Services</u>: Purchase asphalt material for maintenance of county highways.

Term: 05/01/2011 – 04/30/2012

Amount: \$45,000.00

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<u>TYPE</u>: NEW

Contract Number: 11-5110-0001 Requesting Department: Public Works

<u>Vendor</u>: Callanan Industries, Carver Sand & Gravel, Cobleskill Stone, Peter K Freuh & Troy Sand and Gravel

<u>Scope of Services</u>: Purchase of crushed stone materials for maintenance of county highways.

<u>Term</u>: 05/01/2011 – 04/30/2012

Amount: \$80,000.00

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TYPE: NEW

Contract Number: 11-6020-0002

Requesting Department: Residential Health Care Facility

Vendor: Andrew Coates

Scope of Services: Medical Director Services.

Term:

Amount: \$82,000.00

TYPE: NEW

Contract Number: 11-6140-0001
Requesting Department: Vendor: Social Services
Lydia's House

Scope of Services: Short-term temporary residential care, room & board, supervision, information and referral for eligible

homeless female ex-offenders.

Term: 04/01/2011 – 03/31/2012

Amount: \$81,000.00

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TYPE: NEW

Contract Number: 11-3020-0008
Requesting Department: Sheriff/E-911
Vendor: HITECH System

Scope of Services: Safety net CAD maintenance, CAD system covered by E-911 surcharge.

Term: 04/01/2011 – 03/31/2012

<u>Amount</u>: \$88,505.54

TYPE: NEW

<u>Contract Number</u>: 11-3189-0008 <u>Requesting Department</u>: Sheriff/STOP DWI

<u>Vendor</u>: Albany Co District Attorney's Office.

<u>Scope of Services</u>: DWI prosecution.

<u>Term</u>: 2010 <u>Amount</u>: \$40,000.00

TYPE: NEW

<u>Contract Number</u>: 11-7128-0001 <u>Requesting Department</u>: Civic Center <u>Vendor</u>: J McBain, Inc.

<u>Scope of Services</u>: Electrical contract for the replacement of the existing ice rink chiller system.

Term: April – August 2011

<u>Amount</u>: \$45,000.00

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TYPE: NEW

<u>Contract Number</u>: 11-1610-0001 <u>Requesting Department</u>: General Services

Vendor: American Food and Vending

<u>Scope of Services</u>: Vending machine services at various Albany County facilities.

Term: January 2011 – December 2014

Amount: \$42,000.00

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TYPE: NEW

<u>Contract Number</u>: 11-1620-0001 <u>Requesting Department</u>: General Services <u>Vendor</u>: Otis Elevator

Scope of Services: Elevator maintenance contract at the Mercantile, Social Services, Health & Mental Health and Spruce Street

Garage.

Term 04/01/2011 – 03/31/2015

Amount: \$48,651.73

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TYPE: RENEWAL Contract Number: 11-6071-0012

Requesting Department: Children, Youth & Families

Vendor: Equinox, Inc

Scope of Services: Crisis/Planned Overnight Preventive Services

at \$190.00 per night. Renewal option for one more year and not to exceed \$30k Original contract

09-6071-0010.

Term: 04/01/2011 – 12/31/2011

<u>Amount</u>: \$22,500.00

TYPE: RENEWAL Contract Number: 11-6071-0014

Requesting Department: Children, Youth & Families

<u>Vendor</u>: Equinox, Inc

Scope of Services: Child Protective Services - Crisis/Planned overnight services at \$190.00 per night Renewal option for one

more year and not to exceed \$45k. Original contract 09-6071-0011.

<u>Term</u>: 04/01/2011 – 12/31/2011

Amount: \$33,750.00

TYPE: RENEWAL Contract Number: 11-6071-0015

Requesting Department: Children, Youth & Families

<u>Vendor</u>: Equinox, Inc

Scope of Services: PINS/JD Crisis overnight respite services. 158 units of service at \$190.00 per night

Renewal option for one more year and not to exceed \$30k. Original contract 09-6071-0012.

<u>Term</u>: 04/01/2011 – 12/31/2011

Amount: \$22,500.00

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TYPE: RENEWAL Contract Number: 11-6071-0016

Requesting Department: Children, Youth & Families
Vendor: Parsons Child & Family Center

Scope of Services: Crisis/Planned overnight services for children with mental health needs at \$190.00 per night. Renewal

option for one more year and not to exceed \$50k, original contract 09-6071-0013. 1st Renewal Option /

Prior Contract 09-6071-0013.

Term: 04/01/2011 – 12/31/2011

Amount: \$37,500.00

TYPE: RENEWAL Contract Number: 11-6071-0017

Requesting Department: Children, Youth & Families
Vendor: Parsons Child & Family Center

Scope of Services: Ongoing respite Services for children with mental health needs at \$30.00 per hour. Renewal option for one

more year and not to exceed \$88,300. Original contract 09-6071-0014.

Term: 04/01/2011 – 12/31/2011

<u>Amount</u>: \$66,225.00

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TYPE: RENEWAL Contract Number: 11-6071-0006

Requesting Department: Children, Youth & Families

Vendor: Equinox, Inc

Scope of Services: Preventive services – case planning, 12 slots - \$22.00 per diem, not to exceed \$96,360.00

Term: 04/01/2011 – 03/31/2012

Amount: \$96,360.00

TYPE: RENEWAL Contract Number: 11-6071-0007

Requesting Department: Children, Youth & Families
Vendor: Parsons Child & Family Center

Scope of Services: Preventive services – case planning. 10 slots - \$22.00 per diem, not to exceed \$80,300.00

<u>Term</u>: 04/01/2011 – 03/31/2012

Amount: \$80,300.00

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TYPE: RENEWAL Contract Number: 11-6071-0008

Requesting Department: Children, Youth & Families

Vendor: La Salle School

<u>Scope of Services</u>: Provision of Case Planning services designed to prevent children and youth from entering foster care, and

to provide services for youth discharged from foster care and their families.

<u>Term</u>: 04/01/2011 – 12/31/2012

Amount: \$86,400.00

TYPE: RENEWAL Contract Number: 11-6071-0009

Requesting Department: Children, Youth & Families

Vendor: La Salle School

Scope of Services: Preventative services – assessment & treatment.

<u>Term</u>: 04/01/2011 – 12/31/2012

Amount: \$85,000.00

TYPE: RENEWAL Contract Number: 11-6071-0010

Requesting Department: Children, Youth & Families

<u>Vendor</u>: St. Anne Institute

<u>Scope of Services</u>: Preventative services – assessment & treatment.

Term: 04/01/2011 – 12/31/2012

<u>Amount</u>: \$60,000.00

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TYPE: RENEWAL Contract Number: 11-6071-0011

Requesting Department: Children, Youth & Families
Vendor: Community Maternity Services

<u>Scope of Services</u>: Preventative services – anger management - 60 slots/4 group.

<u>Term</u>: 04/01/2011 – 12/31/2012

Amount: \$33,120.00

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TYPE: RENEWAL Contract Number: 11-6071-0018

Requesting Department: Children, Youth & Families

<u>Vendor</u>: Berkshire Farm Center & Services for Youth

Scope of Services: Provision of prevention services for case planning renewal option for one more year and not to exceed

\$80,392.00 Original contract from Resolution 82.

<u>Term</u>: 04/01/2011 – 12/31/2012

<u>Amount</u>: \$82,392.00

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Other Business – Board will review minutes from February 28th 2011CAB meeting.